504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

10-MAYOR

DEPT:

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

FUND: 101-GENERAL 2005 2005 CITY: **GARY APPROVED APPROVED** COUNCIL **APPROVED** BUDGET TOTALS ITEMS TOTALS 1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES
112 PART-TIME SALARIES & WAGES 217,895 Employee Benefits 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 14,708 162 F I C A / MEDICARE
171 WORKMEN'S COMPENSATION 16,669 4.358 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO **TOTALS - PERSONAL SERVICES** 257,988 257.988 257.988 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES 0 Operating Supplies 221 HEATING FUEL 0 222 GASOLINE 0 223 GARAGE & MOTOR SUPPLIES 0 224 CHEMICAL SUPPLIES 0 225 MEDICAL SUPPLIES 0 226 OTHER SUPPLIES Repair and Maintenance Supplies
231 BUILDING MATERIALS 0 STREET & SEWER MATERIALS 0 233 REPAIR PARTS 0 Other Supplies 291 OTHER MATERIALS 0 TOTALS - SUPPLIES 0 0 3. OTHER SERVICES & CHARGES **Professional Services** 311 PROFESSIONAL SERVICES 500,000 Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE 0 Printing and Advertising 331 PRINTING 5,000 332 ADVERTISING Insurance 341 PROPERTY INSURANCE 0 351 LIGHT, POWER, HEAT 0 352 WATER (excpt hydrant rental) 0 353 SEWER n Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 0 362 REPAIRS TO EQUIPMENT 0 363 REPAIRS TO BUILDING 0 Rentals 371 HYDRANT RENTAL 0 372 LEASES (does not incl. lease/purchase) 0 Debt Service 381 DEBT SERVICE, PRINCIPAL 0 382 DEBT SERVICE - INTEREST 0 Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 0 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES 0 394 GRANTS & SUBSIDIES 395 BOND PREMIUM 0 **TOTALS - OTHER SERVICES & CHARGES** 720,000 720,000 720,000 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 0 421 BUILDING 0 431 OTHER BUILDING IMPROVEMENTS
441 MACHINERY & EQUIP. (incl. lease/purchase)
491 OTHER CAPITAL OUTLAYS 0 0 0 **TOTALS - CAPITAL EXPENSES** GRAND TOTALS 977,988 977,988 977.988

504 2005 45 3 010 ID TYPE CO TYPE KEY <u>3</u> <u>0101</u>

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

DEPT: 20-CITY COUNCIL FUND: 101-GENERAL 2005 2005 CITY: **GARY APPROVED APPROVED** COUNCIL TOTALS **APPROVED** BUDGET TOTALS 1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES
112 PART-TIME SALARIES & WAGES 285,391 233,496 Employee Benefits 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 19,264 162 F I C A / MEDICARE
171 WORKMEN'S COMPENSATION 39,695 10,378 172 UNEMPLOYMENT COMPENSATION 10,378 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO **TOTALS - PERSONAL SERVICES** 598,601 598,601 598,601 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES 22,010 Operating Supplies 221 HEATING FUEL 222 GASOLINE 0 223 GARAGE & MOTOR SUPPLIES 0 224 CHEMICAL SUPPLIES 0 225 MEDICAL SUPPLIES 0 226 OTHER SUPPLIES 15,383 Repair and Maintenance Supplies
231 BUILDING MATERIALS 0 STREET & SEWER MATERIALS 0 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 11,248 TOTALS - SUPPLIES 48,641 48.641 48.641 3. OTHER SERVICES & CHARGES **Professional Services** 311 PROFESSIONAL SERVICES 160,000 Communication and Transportation 321 TRAVEL & EDUCATION 155,000 322 TELEPHONE & POSTAGE 6.000 Printing and Advertising 13,000 332 ADVERTISING Insurance 341 PROPERTY INSURANCE 0 351 LIGHT, POWER, HEAT 0 352 WATER (excpt hydrant rental) 0 353 SEWER n Repairs and Maintenance
361 CONTRACTUAL MAINTENANCE AGREEMENT 6,995 362 REPAIRS TO EQUIPMENT 5,198 363 REPAIRS TO BUILDING 0 Rentals 371 HYDRANT RENTAL 0 372 LEASES (does not incl. lease/purchase) 0 Debt Service 381 DEBT SERVICE, PRINCIPAL 0 382 DEBT SERVICE - INTEREST 0 Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 0 392 SUBSCRIPTIONS & DUES 2,500 393 PENSION BENEFITS/CURRENT CHARGES 0 394 GRANTS & SUBSIDIES 100.000 395 BOND PREMIUM 0 0 448,693 **TOTALS - OTHER SERVICES & CHARGES** 448,693 448,693 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 0 421 BUILDING 0 431 OTHER BUILDING IMPROVEMENTS
441 MACHINERY & EQUIP. (incl. lease/purchase)
491 OTHER CAPITAL OUTLAYS 0 50,000 0 **TOTALS - CAPITAL EXPENSES** 50.000 50.000 GRAND TOTALS

1.145.935

1.145.935

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

FUND: 101-GENERAL

30-CITY COURT

DEPT:

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

2005

2005

2005

CITY: GARY **APPROVED APPROVED** COUNCIL TOTALS **APPROVED** BUDGET TOTALS ITEMS 1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES
112 PART-TIME SALARIES & WAGES 1,078,056 227,458 **Employee Benefits** 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 162 FICA/MEDICARE 171 WORKMEN'S COMPENSATION 99,872 39,165 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO **TOTALS - PERSONAL SERVICES** 1,544,272 1,544,272 1.544.272 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES 10,000 Operating Supplies 221 HEATING FUEL 222 GASOLINE 10,000 223 GARAGE & MOTOR SUPPLIES 0 224 CHEMICAL SUPPLIES 0 225 MEDICAL SUPPLIES 45,000 226 OTHER SUPPLIES 3,000 Repair and Maintenance Supplies 231 BUILDING MATERIALS 0 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 1.500 **TOTALS - SUPPLIES** 69,500 69,500 69,500 3. OTHER SERVICES & CHARGES **Professional Services** 311 PROFESSIONAL SERVICES 95,000 Communication and Transportation 321 TRAVEL & EDUCATION 40,000 322 TELEPHONE & POSTAGE 10.000 Printing and Advertising 331 PRINTING 7,000 332 ADVERTISING 5,000 Insurance 341 PROPERTY INSURANCE 0 Utilities 351 LIGHT, POWER, HEAT 0 352 WATER (excpt hydrant rental) 353 SEWER Repairs and Maintenance
361 | CONTRACTUAL MAINTENANCE AGREEMENT 10,000 362 REPAIRS TO EQUIPMENT 4,000 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 0 372 LEASES (does not incl. lease/purchase) 10,000 **Debt Service** 381 DEBT SERVICE, PRINCIPAL 0 382 DEBT SERVICE - INTEREST 0 Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 3,000 392 SUBSCRIPTIONS & DUES 6,000 393 PENSION BENEFITS/CURRENT CHARGES 394 GRANTS & SUBSIDIES 6.000 395 BOND PREMIUM 0 **TOTALS - OTHER SERVICES & CHARGES** 196,000 196,000 196,000 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 0 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS
441 MACHINERY & EQUIP. (incl. lease/purchase)
491 OTHER CAPITAL OUTLAYS 2.500 0 **TOTALS - CAPITAL EXPENSES** GRAND TOTALS 1,812,272 1,812,272

2005

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

40-CITY CLERK

101-GENERAL

DEPT:

FUND:

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

1,727,246

1,727,246

1.727.246

2005

2005

CITY: GARY APPROVED APPROVED COUNCIL **BUDGET TOTALS** APPROVED **TOTALS ITEMS** 1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES
112 PART-TIME SALARIES & WAGES 1,121,685 10.005 Employee Benefits

113 OTHER COMPENSATION LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 75,714 162 F I C A / MEDICARE
171 WORKMEN'S COMPENSATION
172 UNEMPLOYMENT COMPENSATION 86,574 22,634 22,634 Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO **TOTALS - PERSONAL SERVICES** 1,339,246 1,339,246 1,339,246 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES 60,000 Operating Supplies 221 HEATING FUEL 0 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES225 MEDICAL SUPPLIES 0 0 226 OTHER SUPPLIES Repair and Maintenance Supplies
231 BUILDING MATERIALS 0 232 STREET & SEWER MATERIALS 233 REPAIR PARTS n Other Supplies 291 OTHER MATERIALS TOTALS - SUPPLIES 60,000 60,000 60,000 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES 60.000 Communication and Transportation 321 TRAVEL & EDUCATION 10,000 322 TELEPHONE & POSTAGE 15.000 Printing and Advertising 331 PRINTING 50,000 332 ADVERTISING 10,000 Insurance 341 PROPERTY INSURANCE 0 Utilities 351 LIGHT POWER HEAT 0 352 WATER (excpt hydrant rental) 0 353 SEWER Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT
362 REPAIRS TO EQUIPMENT 50,000 20,000 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) 20,000 Debt Service 381 DEBT SERVICE, PRINCIPAL 0 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES n 3,000 393 PENSION BENEFITS/CURRENT CHARGES 394 GRANTS & SUBSIDIES 15,000 395 BOND PREMIUM **TOTALS - OTHER SERVICES & CHARGES** 253,000 253.000 253.000 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 0 421 BUILDING 0 431 OTHER BUILDING IMPROVEMENTS 0 441 MACHINERY & EQUIP. (incl. lease/purchase) 75,000 491 OTHER CAPITAL OUTLAYS **TOTALS - CAPITAL EXPENSES** 75 000 75 000 75 000

GRAND TOTALS

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

50-LAW

DEPT:

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

FUND: 101-GENERAL 2005 2005 CITY: GARY **APPROVED APPROVED** COUNCIL **BUDGET APPROVED** TOTALS **ITEMS** TOTALS 1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES
112 PART-TIME SALARIES & WAGES 140,008 Employee Benefits 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 162 F I C A / MEDICARE
171 WORKMEN'S COMPENSATION
172 UNEMPLOYMENT COMPENSATION 10,711 2,800 2,800 Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO **TOTALS - PERSONAL SERVICES** 165,769 165,769 165,769 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES 0 Operating Supplies 221 HEATING FUEL 0 222 GASOLINE 0 223 GARAGE & MOTOR SUPPLIES 0 224 CHEMICAL SUPPLIES 0 225 MEDICAL SUPPLIES 0 226 OTHER SUPPLIES 0 Repair and Maintenance Supplies
231 BUILDING MATERIALS 0 0 232 STREET & SEWER MATERIALS 233 REPAIR PARTS 0 Other Supplies 291 OTHER MATERIALS 0 **TOTALS - SUPPLIES** 0 0 0 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 8,000 322 TELEPHONE & POSTAGE 0 Printing and Advertising 331 PRINTING 0 332 ADVERTISING 0 Insurance 341 PROPERTY INSURANCE 0 Utilities 351 LIGHT, POWER, HEAT 0 352 WATER (excpt hydrant rental) 0 353 SEWER n Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 0 362 REPAIRS TO EQUIPMENT 0 363 REPAIRS TO BUILDING n Rentals 371 HYDRANT RENTAL 0 372 LEASES (does not incl. lease/purchase) 8,000 Debt Service 381 DEBT SERVICE, PRINCIPAL 0 382 DEBT SERVICE - INTEREST 0 Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 5,000 393 PENSION BENEFITS/CURRENT CHARGES 20,000 394 GRANTS & SUBSIDIES 50,000 395 BOND PREMIUM **TOTALS - OTHER SERVICES & CHARGES** 1,441,000 1,441,000 1,441,000 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 0 421 BUILDING 0 431 OTHER BUILDING IMPROVEMENTS 0 441 MACHINERY & EQUIP. (incl. lease/purchase)
491 OTHER CAPITAL OUTLAYS 0 0 TOTALS - CAPITAL EXPENSES

GRAND TOTALS

1,606,769

1,606,769

1,606,769

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

DEPT: 80-INFORMATION RESOURCE FUND: 101-GENERAL CITY: GARY

DEPT:	80-INFORMATION RESOURCE		,,	
FUND: CITY:	101-GENERAL GARY	2005 APPROVED BUDGET	2005 APPROVED TOTALS	2005 COUNCIL APPROVED
		ITEMS		TOTALS
1. PERS	SONAL SERVICES			
111	Salaries and Wages FULL-TIME SALARIES & WAGES	121,206		
112	PART-TIME SALARIES & WAGES	121,200		
	Employee Benefits			
	OTHER COMPENSATION	0		
	LONGEVITY PAY	0		
	OVERTIME PAY CLOTHING ALLOWANCE	0		
	TEAMSTERS	0		
	INSURANCE	0		
	PERF	8,181		
	FICA/MEDICARE	9,272		
	WORKMEN'S COMPENSATION UNEMPLOYMENT COMPENSATION	2,424		
172	Other Personal Services	2,424		
151	INSURANCE - CITY PLAN			
	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	143,508	143,508	143,508
2. SUPP) IES			
2. 30FF	Office Supplies			
211	OFFICE SUPPLIES	0		
	Operating Supplies			
	HEATING FUEL	0		
	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES MEDICAL SUPPLIES	0		
	OTHER SUPPLIES	0		
	Repair and Maintenance Supplies			
	BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	95,000		
201	Other Supplies OTHER MATERIALS	0		
231	OTTER WATERIALO	<u> </u>		
	TOTALS - SUPPLIES	95,000	95,000	95,000
0. OTHE	TO CERVICES & CHARGES			
3. OTHE	R SERVICES & CHARGES Professional Services			
311	PROFESSIONAL SERVICES	110.000		
0	Communication and Transportation			
	TRAVEL & EDUCATION	17,000		
322	TELEPHONE & POSTAGE	0		
204	Printing and Advertising PRINTING			
	ADVERTISING	0		
332	Insurance	<u> </u>		
341	PROPERTY INSURANCE	0		
	Utilities			
	LIGHT, POWER, HEAT	0		
	WATER (excpt hydrant rental) SEWER	0		
353	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	215,000		
362	REPAIRS TO EQUIPMENT	55,000		
363	REPAIRS TO BUILDING	0		
071	Rentals			
	HYDRANT RENTAL LEASES (does not incl. lease/purchase)	0		
312	Debt Service			
381	DEBT SERVICE, PRINCIPAL	0		
	DEBT SERVICE - INTEREST	0		
	Other Services and Charges			
	REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES	0		
	PENSION BENEFITS/CURRENT CHARGES	10,000		
	GRANTS & SUBSIDIES	0		
	BOND PREMIUM	0		
	TOTALS - OTHER SERVICES & CHARGES	407,000	407,000	407,000
4 CAPI	TAL EXPENSES			
OAP	Other Capital Outlays			
	LAND	0		
421	BUILDING	0		
	OTHER BUILDING IMPROVEMENTS	0		
	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	645,508	645,508	645,508

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

D E P T: 85-CODE ENFORCEMENT F U N D: 101- GENERAL

D E P T: F U N D:	85-CODE ENFORCEMENT 101- GENERAL	2005	2005	2005
CITY:	GARY	APPROVED BUDGET	APPROVED TOTALS	COUNCIL APPROVED
1. PERS	ONAL SERVICES	ITEMS		TOTALS
	Salaries and Wages			
	FULL-TIME SALARIES & WAGES PART-TIME SALARIES & WAGES	0		
112	Employee Benefits			
113	OTHER COMPENSATION			
	LONGEVITY PAY			
	OVERTIME PAY			
	CLOTHING ALLOWANCE TEAMSTERS			
	INSURANCE			
	PERF	0		
	F I C A / MEDICARE	0		
	WORKMEN'S COMPENSATION UNEMPLOYMENT COMPENSATION	0		
172	Other Personal Services	0		
151	INSURANCE - CITY PLAN			
	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	0	0	0
2. SUPP	PLIES			
	Office Supplies			
211	OFFICE SUPPLIES	0		
221	Operating Supplies HEATING FUEL	0		
	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES Repair and Maintenance Supplies	0		
231	BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
004	Other Supplies			
291	OTHER MATERIALS	0		
	TOTALS - SUPPLIES	0	0	0
3 OTHE	R SERVICES & CHARGES			
0. 01112	Professional Services			
311	PROFESSIONAL SERVICES	0		
	Communication and Transportation			
	TRAVEL & EDUCATION TELEPHONE & POSTAGE	0		
322	Printing and Advertising	U		
331	PRINTING	0		
332	ADVERTISING	0		
	Insurance			
341	PROPERTY INSURANCE Utilities	0		
351	LIGHT, POWER, HEAT	0		
	WATER (excpt hydrant rental)	0		
	SEWER	0		
004	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT			
	REPAIRS TO EQUIPMENT	0		
	REPAIRS TO BUILDING	0		
	Rentals			
	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase) Debt Service	0		
381	DEBT SERVICE, PRINCIPAL	0		
	DEBT SERVICE - INTEREST	0		
	Other Services and Charges			
	REFUNDS, AWARDS & INDEMNITIES	0		
	SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES	0		
	GRANTS & SUBSIDIES	0		
	BOND PREMIUM	0		
	TOTALS - OTHER SERVICES & CHARGES	0	0	0
4. CAPI	TAL EXPENSES			
57.11	Other Capital Outlays			
	LAND	0		
	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
/01	OTHER CAPITAL OUTLAYS			
491	OTHER CAPITAL OUTLAYS			
491	OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES GRAND TOTALS	0	0	

504 2005 45 3 0101 ID TYPE CO TYPE KEY

90-PUBLIC WORKS

DEPT:

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

FUND: 101- GENERAL 2005 2005 2005 CITY: **GARY APPROVED APPROVED** COUNCIL **APPROVED** BUDGET TOTALS ITEMS TOTALS 1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES
112 PART-TIME SALARIES & WAGES 543,647 **Employee Benefits** 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY CLOTHING ALLOWANCE 141 153 TEAMSTERS 154 INSURANCE 161 PERF 36,696 162 FICA/MEDICARE 42,133 171 WORKMEN'S COMPENSATION 10.873 172 UNEMPLOYMENT COMPENSATION 10,873 Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO **TOTALS - PERSONAL SERVICES** 644,222 644,222 644.222 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES 0 Operating Supplies 221 HEATING FUEL 0 222 GASOLINE 0 223 GARAGE & MOTOR SUPPLIES 0 224 CHEMICAL SUPPLIES 0 225 MEDICAL SUPPLIES 0 226 OTHER SUPPLIES Repair and Maintenance Supplies 231 BUILDING MATERIALS 0 232 STREET & SEWER MATERIALS 0 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 0 **TOTALS - SUPPLIES** 0 0 3. OTHER SERVICES & CHARGES **Professional Services** 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 10,000 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 0 332 ADVERTISING 25,000 Insurance 341 PROPERTY INSURANCE 0 Utilities 351 LIGHT, POWER, HEAT 0 352 WATER (excpt hydrant rental) 353 SEWER Repairs and Maintenance
361 | CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 25,000 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) 25,000 Debt Service 381 DEBT SERVICE, PRINCIPAL 0 382 DEBT SERVICE - INTEREST 0 Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 0 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES 000 394 GRANTS & SUBSIDIES 0 395 BOND PREMIUM 0 TOTALS - OTHER SERVICES & CHARGES 510,000 510,000 510.000 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 0 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS
441 MACHINERY & EQUIP. (incl. lease/purchase)
491 OTHER CAPITAL OUTLAYS 0 0 0 **TOTALS - CAPITAL EXPENSES** GRAND TOTALS 1,154,222 1,154,222 1,154,222

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

100-MAINTENANCE

DEPT:

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

FUND: 101-GENERAL 2005 2005 CITY: **GARY APPROVED APPROVED** COUNCIL **APPROVED** BUDGET TOTALS ITEMS TOTALS 1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES
112 PART-TIME SALARIES & WAGES Employee Benefits 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 162 F I C A / MEDICARE
171 WORKMEN'S COMPENSATION
172 UNEMPLOYMENT COMPENSATION 0 0 Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO **TOTALS - PERSONAL SERVICES** 0 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES 0 Operating Supplies 221 HEATING FUEL 0 222 GASOLINE 0 223 GARAGE & MOTOR SUPPLIES 0 224 CHEMICAL SUPPLIES 0 225 MEDICAL SUPPLIES 0 226 OTHER SUPPLIES Repair and Maintenance Supplies
231 BUILDING MATERIALS 0 STREET & SEWER MATERIALS 0 233 REPAIR PARTS 0 Other Supplies 291 OTHER MATERIALS 0 TOTALS - SUPPLIES 0 0 3. OTHER SERVICES & CHARGES **Professional Services** 311 PROFESSIONAL SERVICES 0 Communication and Transportation 321 TRAVEL & EDUCATION 0 322 TELEPHONE & POSTAGE 0 Printing and Advertising 331 PRINTING 0 332 ADVERTISING 0 Insurance 341 PROPERTY INSURANCE 0 351 LIGHT, POWER, HEAT 0 352 WATER (excpt hydrant rental) 0 353 SEWER n Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 0 362 REPAIRS TO EQUIPMENT 0 363 REPAIRS TO BUILDING 0 Rentals 371 HYDRANT RENTAL 0 372 LEASES (does not incl. lease/purchase) 0 Debt Service 381 DEBT SERVICE, PRINCIPAL 0 382 DEBT SERVICE - INTEREST 0 Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 0 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES 0 394 GRANTS & SUBSIDIES 0 395 BOND PREMIUM 0 **TOTALS - OTHER SERVICES & CHARGES** 0 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 0 421 BUILDING 0 431 OTHER BUILDING IMPROVEMENTS
441 MACHINERY & EQUIP. (incl. lease/purchase)
491 OTHER CAPITAL OUTLAYS 0 0 0 **TOTALS - CAPITAL EXPENSES** 0 GRAND TOTALS 0 0

504 2005 45 3 0101 ID TYPE CO TYPE KEY

110-ENGINEERING

DEPT:

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

FUND: 101-GENERAL 2005 2005 CITY: GARY **APPROVED APPROVED** COUNCIL **APPROVED** BUDGET TOTALS ITEMS TOTALS 1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES
112 PART-TIME SALARIES & WAGES Employee Benefits 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 162 F I C A / MEDICARE
171 WORKMEN'S COMPENSATION
172 UNEMPLOYMENT COMPENSATION 0 0 Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO **TOTALS - PERSONAL SERVICES** 0 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES 0 Operating Supplies 221 HEATING FUEL 0 222 GASOLINE 0 223 GARAGE & MOTOR SUPPLIES 0 224 CHEMICAL SUPPLIES 0 225 MEDICAL SUPPLIES 0 226 OTHER SUPPLIES Repair and Maintenance Supplies
231 BUILDING MATERIALS 0 STREET & SEWER MATERIALS 0 233 REPAIR PARTS 0 Other Supplies 291 OTHER MATERIALS 0 TOTALS - SUPPLIES 0 0 3. OTHER SERVICES & CHARGES **Professional Services** 311 PROFESSIONAL SERVICES 0 Communication and Transportation 321 TRAVEL & EDUCATION 0 322 TELEPHONE & POSTAGE 0 Printing and Advertising 331 PRINTING 0 332 ADVERTISING 0 Insurance 341 PROPERTY INSURANCE 0 351 LIGHT, POWER, HEAT 0 352 WATER (excpt hydrant rental) 0 353 SEWER n Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 0 362 REPAIRS TO EQUIPMENT 0 363 REPAIRS TO BUILDING 0 Rentals 371 HYDRANT RENTAL 0 372 LEASES (does not incl. lease/purchase) 0 Debt Service 381 DEBT SERVICE, PRINCIPAL 0 382 DEBT SERVICE - INTEREST 0 Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 0 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES 0 394 GRANTS & SUBSIDIES 0 395 BOND PREMIUM 0 **TOTALS - OTHER SERVICES & CHARGES** 0 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 0 421 BUILDING 0 431 OTHER BUILDING IMPROVEMENTS
441 MACHINERY & EQUIP. (incl. lease/purchase)
491 OTHER CAPITAL OUTLAYS 0 0 0 **TOTALS - CAPITAL EXPENSES** 0 GRAND TOTALS 0 0

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

120-BUILDING

DEPT:

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

FUND: 101-GENERAL 2005 2005 CITY: **GARY APPROVED APPROVED** COUNCIL **APPROVED** BUDGET TOTALS ITEMS TOTALS 1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES
112 PART-TIME SALARIES & WAGES 97,444 7,200 Employee Benefits 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 162 F I C A / MEDICARE
171 WORKMEN'S COMPENSATION
172 UNEMPLOYMENT COMPENSATION 8,110 2,093 2,093 Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO **TOTALS - PERSONAL SERVICES** 123,517 123,517 123,517 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES 0 Operating Supplies 221 HEATING FUEL 0 222 GASOLINE 0 223 GARAGE & MOTOR SUPPLIES 0 224 CHEMICAL SUPPLIES 0 225 MEDICAL SUPPLIES 0 226 OTHER SUPPLIES Repair and Maintenance Supplies
231 BUILDING MATERIALS 0 STREET & SEWER MATERIALS 0 233 REPAIR PARTS 0 Other Supplies 291 OTHER MATERIALS 0 TOTALS - SUPPLIES 0 0 3. OTHER SERVICES & CHARGES **Professional Services** 311 PROFESSIONAL SERVICES 10,000 Communication and Transportation 321 TRAVEL & EDUCATION 10,000 322 TELEPHONE & POSTAGE 0 Printing and Advertising 331 PRINTING 10,000 332 ADVERTISING Insurance 341 PROPERTY INSURANCE 0 351 LIGHT, POWER, HEAT 0 352 WATER (excpt hydrant rental) 0 353 SEWER n Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 0 362 REPAIRS TO EQUIPMENT 0 363 REPAIRS TO BUILDING 0 Rentals 371 HYDRANT RENTAL 0 372 LEASES (does not incl. lease/purchase) 0 Debt Service 381 DEBT SERVICE, PRINCIPAL 0 382 DEBT SERVICE - INTEREST 0 Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 1,200 392 SUBSCRIPTIONS & DUES 500 393 PENSION BENEFITS/CURRENT CHARGES 10,000 394 GRANTS & SUBSIDIES 0 395 BOND PREMIUM 0 **TOTALS - OTHER SERVICES & CHARGES** 41,700 41,700 41,700 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 0 421 BUILDING 0 431 OTHER BUILDING IMPROVEMENTS
441 MACHINERY & EQUIP. (incl. lease/purchase)
491 OTHER CAPITAL OUTLAYS 0 0 0 **TOTALS - CAPITAL EXPENSES** GRAND TOTALS 165,217 165,217 165,217

504 2005 45 3 0101 ID TYPE CO TYPE KEY

130-PLANNING

DEPT:

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

FUND: 101-GENERAL 2005 2005 CITY: **GARY APPROVED APPROVED** COUNCIL **APPROVED** BUDGET TOTALS ITEMS TOTALS 1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES
112 PART-TIME SALARIES & WAGES 100,722 7.200 Employee Benefits 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 6,799 162 F I C A / MEDICARE
171 WORKMEN'S COMPENSATION
172 UNEMPLOYMENT COMPENSATION 8,364 2,158 2,158 Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO **TOTALS - PERSONAL SERVICES** 127,402 127.402 127,402 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES 0 Operating Supplies 221 HEATING FUEL 0 222 GASOLINE 0 223 GARAGE & MOTOR SUPPLIES 0 224 CHEMICAL SUPPLIES 0 225 MEDICAL SUPPLIES 0 226 OTHER SUPPLIES Repair and Maintenance Supplies
231 BUILDING MATERIALS 0 STREET & SEWER MATERIALS 0 233 REPAIR PARTS 0 Other Supplies 291 OTHER MATERIALS 0 TOTALS - SUPPLIES 0 0 3. OTHER SERVICES & CHARGES **Professional Services** 311 PROFESSIONAL SERVICES 25,000 Communication and Transportation 321 TRAVEL & EDUCATION 10,000 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 4,000 332 ADVERTISING 7,000 Insurance 341 PROPERTY INSURANCE 0 351 LIGHT, POWER, HEAT 0 352 WATER (excpt hydrant rental) 0 353 SEWER n Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 0 362 REPAIRS TO EQUIPMENT 0 363 REPAIRS TO BUILDING 0 Rentals 371 HYDRANT RENTAL 0 372 LEASES (does not incl. lease/purchase) 15,000 Debt Service 381 DEBT SERVICE, PRINCIPAL 0 382 DEBT SERVICE - INTEREST 0 Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 0 392 SUBSCRIPTIONS & DUES 1,000 393 PENSION BENEFITS/CURRENT CHARGES 0 394 GRANTS & SUBSIDIES 0 395 BOND PREMIUM 0 **TOTALS - OTHER SERVICES & CHARGES** 62,000 62,000 62.000 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 0 421 BUILDING 0 431 OTHER BUILDING IMPROVEMENTS
441 MACHINERY & EQUIP. (incl. lease/purchase)
491 OTHER CAPITAL OUTLAYS 0 0 0 **TOTALS - CAPITAL EXPENSES** GRAND TOTALS 189,402 189,402 189.402

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

D E P T: 131-PLANNING DEVELOPMENT COUNCIL F U N D: 101-GENERAL

	131-PLANNING DEVELOPMENT COUNCIL	2005	2005	2025
FUND: CITY:	101-GENERAL GARY	2005 APPROVED	2005 APPROVED	2005 COUNCIL
•	5 /	BUDGET	TOTALS	APPROVED
4 5550	ONAL OFFICIAL	ITEMS		TOTALS
1. PERS	SONAL SERVICES Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	0		
	PART-TIME SALARIES & WAGES	Ĭ		
	Employee Benefits			
	OTHER COMPENSATION			
	LONGEVITY PAY OVERTIME PAY			
	CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE			
	PERF	0		
	F I C A / MEDICARE	0		
	WORKMEN'S COMPENSATION UNEMPLOYMENT COMPENSATION	0		
172	Other Personal Services			
151	INSURANCE - CITY PLAN			
	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	0	0	0
2. SUPP	LIES			
	Office Supplies			
211	OFFICE SUPPLIES	0		
	Operating Supplies			
	HEATING FUEL	0		
	GASOLINE GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	0		
	OTHER SUPPLIES	0		
	Repair and Maintenance Supplies			
	BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS REPAIR PARTS	0		
233	Other Supplies	0		
291	OTHER MATERIALS	0		
	TOTALS - SUPPLIES	0	0	0
3. OTHE	R SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES	0		
	Communication and Transportation			
	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE Printing and Advertising			
331	PRINTING	0		
	ADVERTISING	0		
	Insurance			
341	PROPERTY INSURANCE	0		
254	Utilities LIGHT, POWER, HEAT			
	WATER (excpt hydrant rental)	0		
	SEWER	0		
	Repairs and Maintenance			
	CONTRACTUAL MAINTENANCE AGREEMENT	0		
	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING Rentals	0		
371	HYDRANT RENTAL	0		
	LEASES (does not incl. lease/purchase)	0		
	Debt Service			
	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST Other Services and Charges	0		
391	REFUNDS, AWARDS & INDEMNITIES	0		
	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	0		
	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
	TOTALS - OTHER SERVICES & CHARGES	0	0	0
4. CAPI	TAL EXPENSES			
	Other Capital Outlays			
411	LAND BUILDING	0		
101		0		
431	OTHER BUILDING IMPROVEMENTS	0		
431 441				
431 441	OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase) OTHER CAPITAL OUTLAYS	0		
431 441	OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	0	0 0	

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

DEPT: 150-CONSUMER AFFAIRS FUND: 101-GENERAL

	150-CONSUMER AFFAIRS	0005	2025	0005
FUND: CITY:	101-GENERAL GARY	2005 APPROVED	2005 APPROVED	2005 COUNCIL
• • • • • • • • • • • • • • • • • • • •		BUDGET	TOTALS	APPROVED
4 DEDC	ONAL SERVICES	ITEMS		TOTALS
I. PERS	Salaries and Wages			
	FULL-TIME SALARIES & WAĞES	0		
112	PART-TIME SALARIES & WAGES			
110	Employee Benefits OTHER COMPENSATION			
	LONGEVITY PAY			
	OVERTIME PAY			
	CLOTHING ALLOWANCE			
	TEAMSTERS INSURANCE			
	P E R F	0		
	F I C A / MEDICARE	0		
	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
151	Other Personal Services INSURANCE - CITY PLAN			
	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	0	0	0
2. SUPP	LIES			
	Office Supplies			
211	OFFICE SUPPLIES	0		
224	Operating Supplies HEATING FUEL	0		
	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES Repair and Maintenance Supplies	0		
231	BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
201	Other Supplies OTHER MATERIALS	0		
231	OTTEN WATERIALS			
	TOTALS - SUPPLIES	0	0	0
	R SERVICES & CHARGES			
3 WIRE				
3. OTHE				
	Professional Services PROFESSIONAL SERVICES	0		
311	Professional Services PROFESSIONAL SERVICES Communication and Transportation	0		
311	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION	0		
311	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE	0		
311 321 322	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION	0		
311 321 322 331	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising	0		
311 321 322 331 332	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance	0 0 0		
311 321 322 331 332	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE	0 0		
311 321 322 331 332 341	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities	0 0 0 0		
311 321 322 331 332 341 351	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE	0 0 0		
311 321 322 331 332 341 351 352	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER	0 0 0 0		
311 321 322 331 332 341 351 352 353	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance	0 0 0 0		
311 321 322 331 332 341 351 352 353 361	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT	0 0 0 0		
311 321 322 331 332 341 351 352 353 361 362	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance	0 0 0 0 0		
311 321 322 331 332 341 351 352 353 361 362 363	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals	0 0 0 0 0 0 0 0		
311 321 322 331 332 341 351 352 353 361 362 363	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL	0 0 0 0 0 0 0 0 0		
311 321 322 331 332 341 351 352 353 361 362 363	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase)	0 0 0 0 0 0 0 0		
311 321 322 331 332 341 351 352 353 361 362 363 371 372	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL	0 0 0 0 0 0 0 0 0		
311 321 322 331 332 341 351 352 353 361 362 363 371 372	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE, INTEREST	0 0 0 0 0 0 0 0 0		
311 321 322 331 332 341 351 352 353 361 362 363 371 372 381 382	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges	0 0 0 0 0 0 0 0 0 0 0		
311 321 322 331 332 341 351 352 353 361 362 363 371 372 381 382	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES	0 0 0 0 0 0 0 0 0 0 0 0		
311 321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES	0 0 0 0 0 0 0 0 0 0 0 0		
311 321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES	0 0 0 0 0 0 0 0 0 0 0 0		
311 321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES	0 0 0 0 0 0 0 0 0 0 0 0 0		
311 321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM			
311 321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES	0 0 0 0 0 0 0 0 0 0 0 0 0	0	0
311 321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES			0
311 321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES FAL EXPENSES Other Capital Outlays			0
311 321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES FAL EXPENSES Other Capital Outlays LAND			0
311 321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395 4. CAPI 411 421	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES FAL EXPENSES Other Capital Outlays LAND BUILDING			0
311 321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395 4. CAPI 411 421 431	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES FAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS			0
311 321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395 4. CAPI 411 421 431 441	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES FAL EXPENSES Other Capital Outlays LAND BUILDING			0
311 321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395 4. CAPI 411 421 431 441	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES FAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase) OTHER CAPITAL OUTLAYS		0	
311 321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395 4. CAPI 411 421 431 441	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES FAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)			

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

2005

2005

2005

D E P T: 160-HUMAN RELATIONS F U N D: 101-GENERAL

FUND: CITY:	101-GENERAL GARY	2005 APPROVED	2005 APPROVED	2005 COUNCIL
		BUDGET ITEMS	TOTALS	APPROVED TOTALS
1. PERSO	ONAL SERVICES	TT Z III Q		1017/20
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES PART-TIME SALARIES & WAGES	113,553		
	Employee Benefits			
	OTHER COMPENSATION			
	LONGEVITY PAY OVERTIME PAY			
141	CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE PERF	7,665		
	FICA/MEDICARE	8,800		
171	WORKMEN'S COMPENSATION	2,271		
172	UNEMPLOYMENT COMPENSATION Other Personal Services	2,271		
151	INSURANCE - CITY PLAN			
	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	134,560	134,560	134,560
		101,000	,	,
2. SUPPI				
211	Office Supplies OFFICE SUPPLIES	0		
	Operating Supplies			
	HEATING FUEL	0		
	GASOLINE GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES Repair and Maintenance Supplies	0		
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
291	Other Supplies OTHER MATERIALS	0		
201				
	TOTALS - SUPPLIES	0	0	0
3. OTHE	R SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES Communication and Transportation	0		
321	TRAVEL & EDUCATION	0		
	TELEPHONE & POSTAGE	0		
	Printing and Advertising			
	PRINTING ADVERTISING	0		
332	Insurance			
341	PROPERTY INSURANCE	0		
351	Utilities LIGHT, POWER, HEAT	0		
	WATER (excpt hydrant rental)	0		
	SEWER	0		
261	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT			
	REPAIRS TO EQUIPMENT	0		
	REPAIRS TO BUILDING	0		
074	Rentals			
	HYDRANT RENTAL LEASES (does not incl. lease/purchase)	0		
	Debt Service			
	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST Other Services and Charges	0		
391	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES	15,000		
392	SUBSCRIPTIONS & DUES	500		
	PENSION BENEFITS/CURRENT CHARGES	0		
	GRANTS & SUBSIDIES BOND PREMIUM	0		
393				
	TOTALS - OTHER SERVICES & CHARGES	15,500	15,500	15,500
4. CAPI	TAL EXPENSES			
	Other Capital Outlays			
	LAND BUILDING	0		
	BUILDING OTHER BUILDING IMPROVEMENTS	0		
	MACHINERY & EQUIP. (incl. lease/purchase)	0		
	OTHER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	150,060		150,060
		,	, <u>,</u> 1	

504 2005 45 3 ID TYPE CO TYPE <u>3</u> <u>0101</u> KFY

FUND: 101-GENERAL

170-PERSONNEL

DEPT:

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

2005

2005 CITY: **GARY APPROVED APPROVED** COUNCIL **APPROVED** BUDGET TOTALS ITEMS TOTALS 1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES
112 PART-TIME SALARIES & WAGES 245,159 Employee Benefits 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 16,548 162 F I C A / MEDICARE
171 WORKMEN'S COMPENSATION
172 UNEMPLOYMENT COMPENSATION 19,000 4.903 4,903 Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO **TOTALS - PERSONAL SERVICES** 290,513 290,513 290,513 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES 0 Operating Supplies 221 HEATING FUEL 0 222 GASOLINE 0 223 GARAGE & MOTOR SUPPLIES 0 224 CHEMICAL SUPPLIES 0 225 MEDICAL SUPPLIES 0 226 OTHER SUPPLIES Repair and Maintenance Supplies
231 BUILDING MATERIALS 0 STREET & SEWER MATERIALS 0 233 REPAIR PARTS 0 Other Supplies 291 OTHER MATERIALS 0 TOTALS - SUPPLIES 0 0 3. OTHER SERVICES & CHARGES **Professional Services** 311 PROFESSIONAL SERVICES 25,000 Communication and Transportation 321 TRAVEL & EDUCATION 5,000 322 TELEPHONE & POSTAGE 0 Printing and Advertising 331 PRINTING 3,500 332 ADVERTISING 2,500 Insurance 341 PROPERTY INSURANCE 0 351 LIGHT, POWER, HEAT 0 352 WATER (excpt hydrant rental) 0 353 SEWER n Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 0 362 REPAIRS TO EQUIPMENT 0 363 REPAIRS TO BUILDING 0 Rentals 371 HYDRANT RENTAL 0 372 LEASES (does not incl. lease/purchase) 0 Debt Service 381 DEBT SERVICE, PRINCIPAL 0 382 DEBT SERVICE - INTEREST 0 Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 10,000 392 SUBSCRIPTIONS & DUES 1,000 393 PENSION BENEFITS/CURRENT CHARGES 30,000 394 GRANTS & SUBSIDIES 25,000 395 BOND PREMIUM 0 **TOTALS - OTHER SERVICES & CHARGES** 102,000 102,000 102,000 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 0 421 BUILDING 0 431 OTHER BUILDING IMPROVEMENTS
441 MACHINERY & EQUIP. (incl. lease/purchase)
491 OTHER CAPITAL OUTLAYS 0 0 0 **TOTALS - CAPITAL EXPENSES** GRAND TOTALS 392,513 392.513 392.513

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

D E P T: 171-LABOR RELATIONS F U N D: 101-GENERAL C I T Y: GARY

	171-LABOR RELATIONS		,	
FUND: CITY:	101-GENERAL GARY	2005 APPROVED BUDGET	2005 APPROVED TOTALS	2005 COUNCIL APPROVED
1 PERS	ONAL SERVICES	ITEMS		TOTALS
1.1 ENO	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES	6,589		
113	Employee Benefits OTHER COMPENSATION			
	LONGEVITY PAY			
	OVERTIME PAY			
	CLOTHING ALLOWANCE			
	TEAMSTERS INSURANCE			
	P E R F	0		
	F I C A / MEDICARE	511		
	WORKMEN'S COMPENSATION	132		
172	UNEMPLOYMENT COMPENSATION	132		
151	Other Personal Services INSURANCE - CITY PLAN	_		
	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	7,363	7,363	7,363
2. SUPP	LIES			
	Office Supplies			
211	OFFICE SUPPLIES	0		
	Operating Supplies			
	HEATING FUEL GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
221	Repair and Maintenance Supplies BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS	0		
	REPAIR PARTS	0		
	Other Supplies			
291	OTHER MATERIALS	0		
	TOTALS - SUPPLIES	0	0	0
			<u>~</u>	
3. OTHE	R SERVICES & CHARGES			
211	Professional Services PROFESSIONAL SERVICES	0		
311	Communication and Transportation			
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
004	Printing and Advertising			
	PRINTING ADVERTISING	0		
332	Insurance			
341	PROPERTY INSURANCE	0		
	Utilities			
	LIGHT, POWER, HEAT	0		
	WATER (excpt hydrant rental) SEWER	0		
	Repairs and Maintenance			
	CONTRACTUAL MAINTENANCE AGREEMENT	0		
	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING Rentals	0		
371	HYDRANT RENTAL	0		
	LEASES (does not incl. lease/purchase)	0		
	Debt Service			
	DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST	0		
382	Other Services and Charges	0		
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
	PENSION BENEFITS/CURRENT CHARGES	0		
	GRANTS & SUBSIDIES BOND PREMIUM	0		
393	POND I IVEINIONI	0		
	TOTALS - OTHER SERVICES & CHARGES	0	0	0
4 CADI	TAL EXPENSES			
4. CAPI	Other Capital Outlays			
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	7,363	7,363	7,363

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

D E P T: 180-EMERGENCY REFERRAL F U N D: 101-GENERAL

	180-EMERGENCY REFERRAL			
FUND: CITY:	101-GENERAL GARY	2005 APPROVED BUDGET	2005 APPROVED TOTALS	2005 COUNCIL APPROVED
1. PERSO	ONAL SERVICES	ITEMS		TOTALS
	Salaries and Wages			
	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES			
113	Employee Benefits OTHER COMPENSATION	_		
	LONGEVITY PAY			
	OVERTIME PAY			
	CLOTHING ALLOWANCE			
	TEAMSTERS INSURANCE			
	P E R F	0		
	F I C A / MEDICARE	0		
	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
151	Other Personal Services			
	INSURANCE - CITY PLAN INSURANCE - HMO			
102	INGOLATIOE - LIMO			
	TOTALS - PERSONAL SERVICES	0	0	0
2. SUPPI	LIES			
	Office Supplies			
211	OFFICE SUPPLIES	0		
	Operating Supplies			
	HEATING FUEL GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
224	Repair and Maintenance Supplies BUILDING MATERIALS			
	STREET & SEWER MATERIALS	0		
	REPAIR PARTS	0		
	Other Supplies			
291	OTHER MATERIALS	0		
	TOTALS - SUPPLIES	0	0	0
	TOTALS - GOTT EILG	U U	0	0
3. OTHE	R SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES Communication and Transportation	0		
321	TRAVEL & EDUCATION	0		
	TELEPHONE & POSTAGE	0		
	Printing and Advertising			
	PRINTING	0		
332	ADVERTISING Insurance	0		
341	PROPERTY INSURANCE	0		
	Utilities			
	LIGHT, POWER, HEAT	0		
	WATER (excpt hydrant rental)	0		
353	SEWER Repairs and Maintenance	0		
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
074	Rentals			
	HYDRANT RENTAL LEASES (does not incl. lease/purchase)	0		
312	Debt Service			
	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
204	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES			
	SUBSCRIPTIONS & DUES	0		
	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
	BOND PREMIUM	0		
	TOTALS - OTHER SERVICES & CHARGES	0	0	0
4. CAPI	TAL EXPENSES			
111	Other Capital Outlays LAND	^1		
	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
	OTHER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	0	0	
	5.0.05 . C.71EO	ů,		•

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

FUND 191-CEMPRIAL 2005	DEPT:	190-STATUS OF WOMEN			
T.PERSONAL SERVICES TOTALS			APPROVED	APPROVED	COUNCIL
T. PERSONAL SERVICES Subsequent Wages 111 PLAN THE SALAVELS SWACES 112 PLAN THE SALAVELS SWACES 7,000 117 PLAN THE SALAVELS SWACES 1,100				TOTALS	_
Salares and Winges	1. PERS	SONAL SERVICES	HEMS		TOTALS
113 PART-THME SALARIES & WAGES 7,800					
Employee Sendris	111	FULL-TIME SALARIES & WAĞES			
110 OTHER COMPENSATION	112		7,800		
114 LONGEVITY PAY					
111 OVERTIME PAY 141 CLOTHON ALLOWANCE 153 TEAMSTERS 154 CLOTHON ALLOWANCE 153 TEAMSTERS 154 CLOTHON ALLOWANCE 154 CLOTHON ALLOWANCE 154 CLOTHON ALLOWANCE 155 CLOTHON ALLOWANCE 156 CLOTHON ALLOWANCE 157 MOSURANCE 157 MOS					
141 CLOTHING ALLOWANCE 183 TEAMSTERS 1					
1618 TEAMSTERS					
15 NSURANCE					
1612 FI C A / MEDICARE 5,388 172 IUNEMPLOYMENT COMP PINSATION 1,380 172 IUNEMPLOYMENT COMP PINSATION 1,390 1,390 172 IUNEMPLOYMENT COMP PINSATION 1,390 175 IUNEMPLOYMENT COMP PINSATION 1,390					
171					
1,300 1,30					
Other Personal Services 151 INSURANCE - OTH PLAN 152 INSURANCE - OTH					
152 INSURANCE - CHYP LAN 152 INSURANCE - HIMO 152 INSURANCE	1/2		1,390		
152 INSURANCE - HM/O	151				
TOTALS - PERSONAL SERVICES					
2 SUPPLIES	102	INCORANCE - TIMO			
Office Supplies		TOTALS - PERSONAL SERVICES	81,823	81,823	81,823
Office Supplies					
211 OFFICE SUPPLIES	2. SUPP				
221 HEATING FUEL 0 0 222 GASOLINE 0 0 223 GARAGE & MOTOR SUPPLIES 0 0 224 CHEMICAL SUPPLIES 0 0 225 MEDICAL SUPPLIES 0 0 226 MEDICAL SUPPLIES 0 0 227 MEDICAL SUPPLIES 0 0 228 MEDICAL SUPPLIES 0 0 238 REPAIR PARTS 0 0 238 REPAIR PARTS 0 0 0 0 0 0 0 0 0					
221 HEATING FUEL 0 0 223 GARAGE & MOTOR SUPPLIES 0 0 0 0 0 0 0 0 0	211		0		
222 GASOLINE	224				
223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 0 225 MEDICAL SUPPLIES 0 Repair and Maintenance Supplies 226 OTHER SUPPLIES 0 Repair and Maintenance Supplies 221 BULIDING MATERIALS 222 STREET & SEVER MATERIALS 223 STREET & SEVER MATERIALS 223 STREET & SEVER MATERIALS 224 OTHER MATERIALS 225 OTHER MATERIALS 226 OTHER MATERIALS 227 OTHER MATERIALS 227 OTHER MATERIALS 228 OTHER MATERIALS 229 OTHER MATERIALS 229 OTHER MATERIALS 230 OTHER MATERIALS 240 OTHER MATERIALS 250 OTHER MATERIALS 251 OTHER MATERIALS 252 OTHER MATERIALS 253 OTHER SERVICES & CHARGES 254 OTHER SERVICES & CHARGES 255 OTHER SERVICES & CHARGES 255 OTHER SERVICES & CHARGES 256 OTHER MATERIALS 257 OTHER SERVICES & CHARGES 258 OTHER SERVICES & CHARGES 259 OTHER SERVICES & CHARGES 250 OTHER SERVICE					
224 CHEMICAL SUPPLIES 0 25 MEDICAL SUPPLIES 0 0 0 0 0 0 0 0 0					
225 MEDICAL SUPPLIES 0 0 Repair and Maintenance Supplies 0 0 0 0 0 0 0 0 0					
226 OTHER SUPPLIES					
231 BUILDING MATERIALS			0		
232 ISTREET & SEWER MATERIALS 231 REPAIR PARTS 0 Other Supplies 291 OTHER MATERIALS 291 OTHER MATERIALS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
231 REPAIR PARTS					
Other Supplies Other Materials Other Supplies Oth					
TOTALS - SUPPLIES	233		0		
TOTALS - SUPPLIES	004				
3.0THER SERVICES & CHARGES Professional Services	291	OTHER MATERIALS	0		
3.0THER SERVICES & CHARGES Professional Services		TOTALS - SUPPLIES		0	0
Professional Services		10.11.20 00.11.21.30	<u> </u>	<u> </u>	<u> </u>
STATE STAT	3. OTHE	R SERVICES & CHARGES			
Communication and Transportation 321 TERVEL & EDUCATION 0 322 TELEPHONE & POSTAGE					
321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 JADVERTISING 0 332 JADVERTISING 0 3341 PROPERTY INSURANCE 0 Utilities 351 LIGHT, POWER, HEAT 352 WATER (excpt hydrant rental) 353 SEWER Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 0 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 JUBSCRIPTIONS & DUES 393 SUBSCRIPTIONS & DUES 393 SUBSCRIPTIONS & DUES 394 GRANTS & SUBSIDIES 0 395 BOND PREMIUM 10 ONE TOTALS - OTHER SERVICES & CHARGES 411 LAND 411 LAND 412 LEASPENSES OTHER BUILDING ING 396 GRANTS & SUBSIDIES 0 0 16,500 16,500 170 THER BUILDING IMPROVEMENTS 0 0 10 THER CAPITAL CUTLAYS 0 0 10 THER CAPITAL CUTLAYS 0 0 10 THER CAPITAL CUTLAYS 0 0 10 TOTALS - CAPITAL EXPENSES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	311		0		
322 TELEPHONE & POSTAGE	004				
Printing and Advertising 331 PRINTING 0 0 332 ADVERTISING 0 0 0 0 0 0 0 0 0					
331 PRINTING 0 0 0 0 0 0 0 0 0	322		0		
332 ADVERTISING	331				
Insurance 341 PROPERTY INSURANCE Utilities U					
SA1	- 552		<u> </u>		
Utilities	341		0		
352 WATER (excpt hydrant rental) 0 353 SEWER					
SEWER			0		
Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 0 0 0 0 0 0 0 0 0					
361 CONTRACTUAL MAINTENANCE AGREEMENT 0 362 REPAIRS TO EQUIPMENT 0 0 0 0 0 0 0 0 0	353		0		
362 REPAIRS TO EQUIPMENT 0 363 REPAIRS TO BUILDING 0 Nentals 0 0 0 0 0 0 0 0 0	201				
363 REPAIRS TO BUILDING Rentals 0 Rentals 371 HYDRANT RENTAL 0 0 372 LEASES (does not incl. lease/purchase) 11,000 Debt Service 381 DEBT SERVICE, PRINCIPAL 0 0 382 DEBT SERVICE - INTEREST 0 0 0 0 0 0 0 0 0					
Rentals 371 HYDRANT RENTAL 0 0 372 LEASES (does not incl. lease/purchase) 11,000 0 0 0 0 0 0 0 0 0					
371 HYDRANT RENTAL 0 372 LEASES (does not incl. lease/purchase) 11,000	303				
11,000 1	371		0		
Debt Service 381 DEBT SERVICE, PRINCIPAL 0 0 0 0 0 0 0 0 0			, and the second		
381 DEBT SERVICE, PRINCIPAL 0 382 DEBT SERVICE - INTEREST 0 0 0 0 0 0 0 0 0					
Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 0 392 SUBSCRIPTIONS & DUES 500 393 PENSION BENEFITS/CURRENT CHARGES 0 394 GRANTS & SUBSIDIES 5,000 395 BOND PREMIUM 0 0 TOTALS - OTHER SERVICES & CHARGES 16,500 16,500 16,500 16,500 4. CAPITAL EXPENSES	381	DEBT SERVICE, PRINCIPAL	0		
391 REFUNDS, AWARDS & INDEMNITIES 0 392 SUBSCRIPTIONS & DUES 500 393 PENSION BENEFITS/CURRENT CHARGES 0 394 GRANTS & SUBSIDIES 5,000 395 BOND PREMIUM 0	382		0		
392 SUBSCRIPTIONS & DUES 500 393 PENSION BENEFITS/CURRENT CHARGES 0 5,000 394 GRANTS & SUBSIDIES 5,000 395 BOND PREMIUM 0 0 16,500 16					
393 PENSION BENEFITS/CURRENT CHARGES 0 394 GRANTS & SUBSIDIES 5,000			-		
394 GRANTS & SUBSIDIES 5,000					
395 BOND PREMIUM 0					
TOTALS - OTHER SERVICES & CHARGES 16,500 16,500 16,500			5,000		
### A. CAPITAL EXPENSES Other Capital Outlays 411 LAND	- 333	BOND I INCIMIONI			
Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES O 0 0 0 0 0		TOTALS - OTHER SERVICES & CHARGES	16,500	16,500	16,500
Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES O 0 0 0 0 0					
411 LAND	4. CAPI				
421 BUILDING	44.4				
431 OTHER BUILDING IMPROVEMENTS 0 441 MACHINERY & EQUIP. (incl. lease/purchase) 0 0 491 OTHER CAPITAL OUTLAYS 0 0 0 0 0 0 0 0 0					
441 MACHINERY & EQUIP. (incl. lease/purchase) 0 491 OTHER CAPITAL OUTLAYS 0 TOTALS - CAPITAL EXPENSES 0 0					
491 OTHER CAPITAL OUTLAYS 0 TOTALS - CAPITAL EXPENSES 0 0 0 0					
TOTALS - CAPITAL EXPENSES 0 0 0 0					
	701				
GRAND TOTALS 98,323 98,323 98,323			•	-	0
		GRAND TOTALS	98,323	98,323	98,323

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

D E P T: 200-HEALTH DEPARTMENT F U N D: 101-GENERAL C I T Y: GARY

2. SUPPLIES	DEPT:	200-HEALTH DEPARTMENT		,,,,,,,,	
T.PERSONAL SERVICES Sulprises and Wages 111			APPROVED	APPROVED	COUNCIL
Salaries and Wages 111 FULL-TIME SALARIES & WAGES 4,200 112 FURT-TIME SALARIES & WAGES 4,200 113 GOTHER COMPENSATION 1,400 1,4	4 5550	ONAL OFFICIOR	ITEMS		TOTALS
111 FULL TIME SALARIES & WAGES 275,0715 4,000 119 FART TIME SALARIES & WAGES 4,000 111 FART TIME SALARIES & WAGES 4,000 112 FART TIME SALARIES &	1. PERS				
119 PART-TIME SALARIES & WAGES 4.200	111	FULL-TIME SALARIES & WAGES	275,075		
113 OTHER COMPRESATION	112	PART-TIME SALARIES & WAGES	4,200		
114 LONGENTY PAY	440				
115 OVERTIME PAY					
141 CLOTHING ALLOWANCE 183 TEAMSTERS 183 TEAMSTERS 183 TEAMSTERS 185 TEAMSTERS 185 TEAMSTERS 185 TEAMSTERS 12, 644 171 MORKAMEN'S COMPENSATION 5,588 172 MURROL OVERPENSATION 5,588 172 MURROL OVERPENS					
161 RIGURANCE 18.566 16.7 RIGURANCE 16.7 RIGURANCE 16.7 RIGURANCE 16.7 RIGURANCE 16.7 RIGURANCE 16.5 RIGURANCE 16.7 RIGURANCE 16.	141	CLOTHING ALLOWANCE			
19 F.R. F. 18,568 21,644 171 WORKMEN'S COMPENSATION 5,568 172 IUNEMICOMPENSATION 172 IUNEMIC					
11			18 568		
171 WORKMEN'S COMPENSATION 5,588 172					
Other Personal Services 151 INSURANCE - CHY PLAN 152 INSURANCE - CHY PLAN 153 INSURANCE - CHY	171	WORKMEN'S COMPENSATION	5,586		
151 INSURANCE - HMO 152 INSURANCE - HMO 153 INSURANCE - HMO 153	172		5,586		
152 INSURANCE - HMO	151				
TOTALS - PERSONAL SERVICES 330,657 330,6					
2. SUPPLIES	102				
Office Supplies		TOTALS - PERSONAL SERVICES	330,657	330,657	330,657
Office Supplies	2 51100	ITES			
211 OFFICE SUPPLIES	2. 30FF				
Departing Supplies	211		0		
222 GASQUINE		Operating Supplies			
223 GARAGE & MOTOR SUPPLIES					
224 CHEMICAL SUPPLIES					
225 MEDICAL SUPPLIES					
Repair and Maintenance Supplies 231 BUILDING MATERIALS 0 0 0 0 0 0 0 0 0					
231 BUILDING MATERIALS	226		0		
232 STREET & SEWER MATERIALS 0 Other Supplies 0 Other Suppli	004				
233 REPAIR PARTS					
Other Supplies 291 OTHER MATERIALS 0 0 85,000 82,000					
TOTALS - SUPPLIES					
3. OTHER SERVICES & CHARGES Professional Services	291	OTHER MATERIALS	0		
3. OTHER SERVICES & CHARGES Professional Services		TOTALS SUBBLIES	95,000	95,000	95.000
Professional Services 311 PROFESSIONAL SERVICES 20 Communication and Transportation 0 321 TRAVEL & EDUCATION 0 0 0 0 0 0 0 0 0		TOTALS - SOLT LIES	65,000	00,000	03,000
STITE PROFESSIONAL SERVICES 40,000	3. OTHE	R SERVICES & CHARGES			
Communication and Transportation 321 TRAVEL & EDUCATION 0 0 0 0 0 0 0 0 0	0.1.1		10.000		
321 TRAVEL & EDUCATION 0 322 TELEPHONE & POSTAGE 0 0 0 0 0 0 0 0 0	311		40,000		
332 TELEPHONE & POSTAGE	321		0		
331 PRINTING 0 332 ADVERTISING 0 0 0 0 0 0 0 0 0			0		
332 ADVERTISING Insurance					
Insurance 341 PROPERTY INSURANCE Utilities					
341 PROPERTY INSURANCE Utilities Utilities Utilities Utilities Utilities O	332				
Utilities 351 LIGHT, POWER, HEAT 0 0 352 WATER (exopt hydrant rental) 0 0 0 0 0 0 0 0 0	341		0		
352 WATER (excpt hydrant rental)		Utilities			
Repairs and Maintenance 0 1,000					
Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 1,000 362 REPAIRS TO EQUIPMENT 0 0 0 0 0 0 0 0 0					
361 CONTRACTÚAL MAINTENANCE AGREEMENT 1,000 362 REPAIRS TO EQUIPMENT 0 10,000	333				
10,000 10,000 10,000			1,000		
Rentals 371 HYDRANT RENTAL 0 0 372 LEASES (does not incl. lease/purchase) 60,000 0 0 0 0 0 0 0 0			0		
371 HYDRANT RENTAL 0 0 0 0 0 0 0 0 0	363		10,000		
372 LEASES (does not incl. lease/purchase) 60,000	371		0		
Debt Service 381 DEBT SERVICE, PRINCIPAL 0 0 0 0 0 0 0 0 0					
382 DEBT SERVICE - INTEREST 0		Debt Service			
Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 0 0 392 SUBSCRIPTIONS & DUES 0 0 393 PENSION BENEFITS/CURRENT CHARGES 2,000 394 GRANTS & SUBSIDIES 0 0 0 0 0 0 0 0 0					
391 REFUNDS, AWARDS & INDEMNITIES 0 392 SUBSCRIPTIONS & DUES 0 0 393 PENSION BENEFITS/CURRENT CHARGES 2,000 394 GRANTS & SUBSIDIES 0 0 0 0 0 0 0 0 0	382		0		
392 SUBSCRIPTIONS & DUES 0 393 PENSION BENEFITS/CURRENT CHARGES 2,000 394 GRANTS & SUBSIDIES 0 0 0 0 0 0 0 0 0	391		0		
394 GRANTS & SUBSIDIES 0 395 BOND PREMIUM 0 0	392	SUBSCRIPTIONS & DUES			
395 BOND PREMIUM 0			,		
TOTALS - OTHER SERVICES & CHARGES					
A. CAPITAL EXPENSES	393	DOND I KLIMIOW			
Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES O O O O O O O O O O O O O		TOTALS - OTHER SERVICES & CHARGES	113,000	113,000	113,000
Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES O O O O O O O O O O O O O	4 CADI	TAL EVDENCES			
411 LAND	4. CAPI				
421 BUILDING 0 431 OTHER BUILDING IMPROVEMENTS 0 441 MACHINERY & EQUIP. (incl. lease/purchase) 0 491 OTHER CAPITAL OUTLAYS 0 TOTALS - CAPITAL EXPENSES	411		n		
431 OTHER BUILDING IMPROVEMENTS 0 441 MACHINERY & EQUIP. (incl. lease/purchase) 0 491 OTHER CAPITAL OUTLAYS 0 TOTALS - CAPITAL EXPENSES 0 0	421	BUILDING			
491 OTHER CAPITAL OUTLAYS 0 TOTALS - CAPITAL EXPENSES 0 0 0	431	OTHER BUILDING IMPROVEMENTS			
TOTALS - CAPITAL EXPENSES 0 0 0					
	491	OTHER CAPITAL OUTLAYS	0		
		TOTALS - CAPITAL EXPENSES	0	0	0
			528,657	528,657	528,657

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

2005

2005

2005

D E P T: 203-DEPT OF HEALTH INSPECTIONS F U N D: 101-GENERAL

2. SUPPLIES	FUND: CITY:	101-GENERAL GARY	2005 APPROVED	2005 APPROVED	2005 COUNCIL
T.PERSONAL SERVICES SURGES SURGES				TOTALS	
THE PUBLIC BANK BALARIES & WAGES	1. PERSO	ONAL SERVICES	HEMS		TOTALS
112 DESCRIPTION					
112 OTHER COMPENSATION 112 OTHER COMPENSATION 114 ODIGINAL AUGUSTON 115 ODIGINAL AUGUSTON 117 ODIGINAL ODIGINAL AUGUSTON 117 ODIGINAL ODIGINAL AUGUSTON 117 ODIGINAL ODIGINALO ODIGINALO ODIGINALO ODIGINALO ODIGINALO	111	FULL-TIME SALARIES & WAGES	0		
113 OTHER COMPRESATION	112				
114 LONGRUTTY PAY	113				
141 CLOTHING ALLOWANCE 133 TEAMSTERS 153 TEAMSTERS 153 TEAMSTERS 153 TEAMSTERS 154 TEAMSTERS 155 TEAMSTERS 1					
153 TEAMSTERS 154 NELLY AND CONTROL AND CONTRO					
154 INSURANCE					
SET P. R. F. 0					
171			0		
172 UNEANFLOYMEN TOOMPESSATION O					
Other Personal Services 151 INSURANCE - CHY PENN 152 INSURANCE - CHY PENN 152 INSURANCE - HMO					
151 INSURANCE - HMO	172		U		
TOTALS - PERSONAL SERVICES O O	151				
2. SUPPLIES					
2. SUPPLIES		TOTALS - PERSONAL SERVICES	0	0	0
Office SupPluEs		TOTALO-T ENCONAL CENTICEO	U		
211 OFFICE SUPPLIES	2. SUPPI				
Department Dep	244				
221 HEATING FUEL 0 0 223 GARAGE & MOTOR SUPPLIES 0 0 224 CHEMICAL SUPPLIES 0 0 224 CHEMICAL SUPPLIES 0 0 225 MEDICAL SUPPLIES 0 0 226 OTHER SUPPLIES 0 0 231 BUILDING MATERIALS 3 3 223 STREET & SEVICE MATERIALS 3 0 233 REPAIR PARTS 0 233 REPAIR PARTS 0 0 0 0 0 0 0 0 0	211		0		
222 GASOLINE	221		0		
224 CHEMICAL SUPPLIES 0 225 INDICAL SUPPLIES 0 0 226 INTER SUPPLIES 0 0 0 0 0 0 0 0 0	222	GASOLINE	0		
226 MEDICAL SUPPLIES 0					
226 Cotter Supplies 0 Repair and Maintenance Supplies 231 BUILDING MATERIALS 0 0 223 STREET & SEWER MATERIALS 0 0 0 0 0 0 0 0 0					
Repair and Maintenance Supplies 231 BUILDING MATERIALS 0 0 233 REPAIR PARTS 0 0 0 0 0 0 0 0 0					
232 STREET & SEWER MATERIALS 0 0 0 0 0 0 0 0 0					
233 REPAIR PATS 0 0 0 0 0 0 0 0 0					
Other Supplies 291 OTHER MATERIALS 0 0 0 0 0 0 0 0 0					
Communication Communicatio	233		0		
3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES 0 Communication and Transportation 321 TRAVEL & EDUCATION 0 322 TELEPHONE & POSTAGE 0 Printing and Advertising 331 PRINTING 0 332 ADVERTISING 0 Insurance 0 Insurance 0 Insurance 0 Insurance 0 341 PROPERTY INSURANCE 0 Utilities 0 Utilities 0 351 LIGHT, POWER, HEAT 0 352 WATER (exopt hydrant rental) 0 363 SEWER 0 Repairs and Maintenance 0 361 CONTRACTUAL MAINTENANCE AGREEMENT 0 362 REPAIRS TO EQUIPMENT 0 363 REPAIRS TO EQUIPMENT 0 363 REPAIRS TO TO BUILDING 0 Rentals 0 371 HYDRANT RENTAL 0 372 LEASES (does not incl. lease/purchase) 0 Debt Service 0 Debt Service 0 381 DEBT SERVICE, PRINCIPAL 0 382 SUBSCRIPTIONS & DUES 0 393 SUBSCRIPTIONS & DUES 0 393 SUBSCRIPTIONS & DUES 0 394 GRANTS & SUBSCRIPTIONS & DUES 0 395 BOND PREMIUM 0 411 LAND 0 411 LAND 0 411 LAND 0 411 LAND 0 411 MACHINERY & EQUIP, (incl. lease/purchase) 0 441 MACHINERY & EQUIP, (incl. lease/purchase) 0 441 MACHINERY & EQUIP, (incl. lease/purchase) 0 441 MACHINERY & EQUIP, (incl. lease/purchase) 0 9 OTHER CAPITAL EXPENSES 0 9 OTHER CAPITAL EXPENSES	291		0		
3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES 0 Communication and Transportation 321 TRAVEL & EDUCATION 0 322 TELEPHONE & POSTAGE 0 Printing and Advertising 331 PRINTING 0 332 ADVERTISING 0 Insurance 0 Insurance 0 Insurance 0 Insurance 0 341 PROPERTY INSURANCE 0 Utilities 0 Utilities 0 351 LIGHT, POWER, HEAT 0 352 WATER (exopt hydrant rental) 0 363 SEWER 0 Repairs and Maintenance 0 361 CONTRACTUAL MAINTENANCE AGREEMENT 0 362 REPAIRS TO EQUIPMENT 0 363 REPAIRS TO EQUIPMENT 0 363 REPAIRS TO TO BUILDING 0 Rentals 0 371 HYDRANT RENTAL 0 372 LEASES (does not incl. lease/purchase) 0 Debt Service 0 Debt Service 0 381 DEBT SERVICE, PRINCIPAL 0 382 SUBSCRIPTIONS & DUES 0 393 SUBSCRIPTIONS & DUES 0 393 SUBSCRIPTIONS & DUES 0 394 GRANTS & SUBSCRIPTIONS & DUES 0 395 BOND PREMIUM 0 411 LAND 0 411 LAND 0 411 LAND 0 411 LAND 0 411 MACHINERY & EQUIP, (incl. lease/purchase) 0 441 MACHINERY & EQUIP, (incl. lease/purchase) 0 441 MACHINERY & EQUIP, (incl. lease/purchase) 0 441 MACHINERY & EQUIP, (incl. lease/purchase) 0 9 OTHER CAPITAL EXPENSES 0 9 OTHER CAPITAL EXPENSES					
Professional Services 311 PROFESSIONAL SERVICES 0 Communication and Transportation 321 TRAVEL & EDUCATION 0 322 TELEPHONE & POSTAGE 0 Printing and Advertising 331 PRINTING 0 332 ADVERTISING 0 Insurance 0 1 1 1 1 1 1 1 1		TOTALS - SUFFLIES	U	0	0
STITE PROFESSIONAL SERVICES O	3. OTHE	R SERVICES & CHARGES			
Communication and Transportation 321 TRAVEL & POLICATION 0 0 322 TELEPHONE & POSTAGE					
321 TRAVEL & EDUCATION 0 322 TELEPHONE & POSTAGE 0 0 332 TELEPHONE & POSTAGE 0 0 332 TELEPHONE & POSTAGE 0 0 0 332 JADVERTISING 0 0 0 0 0 0 0 0 0	311		0		
322 TELEPHONE & POSTAGE 0 Printing and Advertising 331 PRINTING 0 0	321		0		
331 PRINTING 0 332 ADVERTISING 0 0 1 1 1 1 1 1 1 1					
332 ADVERTISING Insurance		Printing and Advertising			
Insurance					
341 PROPERTY INSURANCE Utilities U	332		U		
351 LIGHT, POWER, HEAT 0 352 WATER (excpt hydrant rental) 0 0 0 0 0 0 0 0 0	341		0		
352 WATER (excpt hydrant rental)					
Repairs and Maintenance 0					
Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 0 0 0 0 0 0 0 0 0					
362 REPAIRS TO EQUIPMENT 0 363 REPAIRS TO BUILDING 0 Rentals 0		Repairs and Maintenance			
363 REPAIRS TO BUILDING					
Rentals 371 HYDRANT RENTAL 0 0 0 0 0 0 0 0 0			- v		
371 HYDRANT RENTAL	303				
Debt Service 381 DEBT SERVICE, PRINCIPAL 0 0 0 0 0 0 0 0 0		HYDRANT RENTAL			
381 DEBT SERVICE, PRINCIPAL 0 382 DEBT SERVICE - INTEREST 0 0 0 0 0 0 0 0 0	372		0		
382 DEBT SERVICE - INTEREST 0	201				
Other Services and Charges	382	DEBT SERVICE - INTEREST			
391 REFUNDS, AWARDS & INDEMNITIES 0		Other Services and Charges			
393 PENSION BENEFITS/CURRENT CHARGES 0 394 GRANTS & SUBSIDIES 0 0 0					
394 GRANTS & SUBSIDIES 0 395 BOND PREMIUM 0 0					
395 BOND PREMIUM 0					
### A. CAPITAL EXPENSES Other Capital Outlays 411 LAND					
### A. CAPITAL EXPENSES Other Capital Outlays 411 LAND		TOTALS OTHER SERVICES & CHARGES		^	0
Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES O O O O O O O O O O O O O		IOIALS - OINER SERVICES & CHARGES	0	0	0
411 LAND	4. CAPI				
421 BUILDING 0 431 OTHER BUILDING IMPROVEMENTS 0 441 MACHINERY & EQUIP. (incl. lease/purchase) 0 491 OTHER CAPITAL OUTLAYS 0 TOTALS - CAPITAL EXPENSES 0	44.2	. ,			
431 OTHER BUILDING IMPROVEMENTS 0 441 MACHINERY & EQUIP. (incl. lease/purchase) 0 491 OTHER CAPITAL OUTLAYS 0 TOTALS - CAPITAL EXPENSES 0 0 0					
441 MACHINERY & EQUIP. (incl. lease/purchase) 0 491 OTHER CAPITAL OUTLAYS 0 TOTALS - CAPITAL EXPENSES 0					
491 OTHER CAPITAL OUTLAYS 0 TOTALS - CAPITAL EXPENSES 0 0					
			0		
		1			
VICTOR VICTOR VI		TOTALS - CADITAL EVDENICES	n n	^	0

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

D E P T: 210-AIR & LAND POLLUTION F U N D: 101-GENERAL C I T Y: GARY

DEPT:	210-AIR & LAND POLLUTION		11	
	101-GENERAL GARY	2005 APPROVED BUDGET	2005 APPROVED TOTALS	2005 COUNCIL APPROVED
		ITEMS	IUIALS	TOTALS
1. PERS	ONAL SERVICES			
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES PART-TIME SALARIES & WAGES	220,551		
112	Employee Benefits			
113	OTHER COMPENSATION			
	LONGEVITY PAY			
	OVERTIME PAY			
	CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE	44.007		
	PERF FICA/MEDICARE	14,887 17,093		
	WORKMEN'S COMPENSATION	4,411		
	UNEMPLOYMENT COMPENSATION	4,411		
	Other Personal Services			
	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	264.252	264 252	264 252
	TOTALS - PERSONAL SERVICES	261,353	261,353	261,353
2. SUPP	LIES			
	Office Supplies			
211	OFFICE SUPPLIES	0		
	Operating Supplies			
	HEATING FUEL	0		
	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES MEDICAL SUPPLIES	0		
	OTHER SUPPLIES	0		
220	Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
	Other Supplies			
291	OTHER MATERIALS	0		
	TOTALS - SUPPLIES	0	0	0
	TOTALO - GOTT LILO	o _l		0
3. OTHE	R SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES	135,000		
	Communication and Transportation	5.000		
	TRAVEL & EDUCATION	5,000		
322	TELEPHONE & POSTAGE Printing and Advertising	0		
331	PRINTING	5,000		
	ADVERTISING	0,888		
	Insurance			
341	PROPERTY INSURANCE	0		
	Utilities			
	LIGHT, POWER, HEAT	0		
	WATER (excpt hydrant rental)	0		
353	SEWER Repairs and Maintenance	0		
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
	REPAIRS TO EQUIPMENT	0		
	REPAIRS TO BUILDING	0		
	Rentals			
	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
	Debt Service			
	DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST	0		
382	Other Services and Charges	0		
391	REFUNDS, AWARDS & INDEMNITIES	0		
	SUBSCRIPTIONS & DUES	0		
	PENSION BENEFITS/CURRENT CHARGES	40,000		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
	TOTALS - OTHER SERVICES & CHARGES	185,000	185,000	185,000
	TOTALS - OTTIER SERVICES & CHARGES	185,000	103,000	100,000
4. CAPI	TAL EXPENSES			
	Other Capital Outlays			
	LAND	0		
	BUILDING	0		
	OTHER BUILDING IMPROVEMENTS	0		
	MACHINERY & EQUIP. (incl. lease/purchase) OTHER CAPITAL OUTLAYS	0		
491	OTHER CAPITAL OUTLATS	0		
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	446,353	446,353	446,353

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

DEPT: 220-GENERAL SERVICES FUND: 101-GENERAL CITY: GARY

DEPT:	220-GENERAL SERVICES			
FUND: CITY:	101-GENERAL GARY	2005 APPROVED BUDGET	2005 APPROVED TOTALS	2005 COUNCIL APPROVED
		ITEMS		TOTALS
1. PERS	ONAL SERVICES			
111	Salaries and Wages FULL-TIME SALARIES & WAGES	2,344,426		
112	PART-TIME SALARIES & WAGES	2,344,420		
	Employee Benefits			
	OTHER COMPENSATION	25,000		
	LONGEVITY PAY OVERTIME PAY	300,000		
	CLOTHING ALLOWANCE	300,000		
153	TEAMSTERS	635,000		
	INSURANCE	450.040		
	PERF FICA/MEDICARE	158,249 181,693		
	WORKMEN'S COMPENSATION	46,889		
	UNEMPLOYMENT COMPENSATION	46,889		
	Other Personal Services			
	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	3,738,145	3,738,145	3,738,145
2. SUPP				
211	Office Supplies OFFICE SUPPLIES	0		
	Operating Supplies	<u> </u>		
	HEATING FUEL	0		
	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES CHEMICAL SUPPLIES	275,000		
	MEDICAL SUPPLIES	1,500		
	OTHER SUPPLIES	0		
	Repair and Maintenance Supplies			
	BUILDING MATERIALS STREET & SEWER MATERIALS	25,000		
	REPAIR PARTS	275,000		
	Other Supplies	2.0,000		
291	OTHER MATERIALS	10,000		
	TOTALS - SUPPLIES	586,500	586,500	586,500
	TOTALS - SOLT LILES	300,300	300,300	300,300
3. OTHE	R SERVICES & CHARGES			
211	Professional Services	400.000		
311	PROFESSIONAL SERVICES	100,000		
	PROFESSIONAL SERVICES Communication and Transportation			
321	PROFESSIONAL SERVICES	100,000 5,000 0		
321 322	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising			
321 322 331	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING	5,000		
321 322 331	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING	5,000		
321 322 331 332	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING	5,000		
321 322 331 332 341	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities	5,000 0 0		
321 322 331 331 332 341 351	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT	5,000 0 0 0 0		
321 322 331 331 332 341 351 352	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental)	5,000 0 0 0 0 0		
321 322 331 331 332 341 351 352	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT	5,000 0 0 0 0		
321 322 331 332 341 351 352 353 361	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT	5,000 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT	5,000 0 0 0 0 0 0 0 75,000 1,100,000		
321 322 331 332 341 351 352 353 361 362	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING	5,000 0 0 0 0 0 0 0 0 75,000		
321 322 331 332 341 351 352 353 361 362 363	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals	5,000 0 0 0 0 0 0 0 75,000 1,100,000		
321 322 331 332 341 351 352 353 361 362 363	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING	5,000 0 0 0 0 0 0 0 0 75,000 1,100,000 30,000		
321 322 331 332 341 351 352 353 361 362 363 371 372	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service	5,000 0 0 0 0 0 0 0 75,000 1,100,000 30,000 0 55,000		
321 322 331 332 341 351 352 353 361 362 363 371 372	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL	5,000 0 0 0 0 0 0 0 0 75,000 1,100,000 30,000		
321 322 331 332 341 351 352 353 361 362 363 371 372	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST	5,000 0 0 0 0 0 0 0 75,000 1,100,000 30,000 0 55,000		
321 322 331 332 341 351 352 353 361 362 363 371 372	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL	5,000 0 0 0 0 0 0 0 0 75,000 1,100,000 30,000		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES	5,000 0 0 0 0 0 0 0 75,000 1,100,000 30,000 0 55,000		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 393	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES	5,000 0 0 0 0 0 0 0 75,000 1,100,000 30,000 0 55,000 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES	5,000 0 0 0 0 0 0 0 75,000 1,100,000 30,000 0 55,000 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES	5,000 0 0 0 0 0 0 0 75,000 1,100,000 30,000 0 55,000 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES	5,000 0 0 0 0 0 0 0 75,000 1,100,000 30,000 0 55,000 0 0 0	1,365,000	1,365,000
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 393 394 395	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES	5,000 0 0 0 0 0 0 0 75,000 1,100,000 30,000 0 55,000 0 0 0	1,365,000	1,365,000
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 393 394 395	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES	5,000 0 0 0 0 0 0 0 75,000 1,100,000 30,000 0 55,000 0 0 0	1,365,000	1,365,000
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 393 394 395	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES	5,000 0 0 0 0 0 0 0 75,000 1,100,000 30,000 0 55,000 0 0 0	1,365,000	1,365,000
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395 4. CAP	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays LAND BUILDING	5,000 0 0 0 0 0 0 75,000 1,100,000 30,000 0 55,000 0 0 1,365,000	1,365,000	1,365,000
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395 4. CAP	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS	5,000 0 0 0 0 0 0 75,000 1,100,000 30,000 0 55,000 0 0 0 1,365,000	1,365,000	1,365,000
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395 4. CAP	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	5,000 0 0 0 0 0 0 75,000 1,100,000 30,000 0 55,000 0 0 0 1,365,000	1,365,000	1,365,000
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395 4. CAP	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS	5,000 0 0 0 0 0 0 75,000 1,100,000 30,000 0 55,000 0 0 0 1,365,000	1,365,000	1,365,000
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395 4. CAP	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	5,000 0 0 0 0 0 0 75,000 1,100,000 30,000 0 55,000 0 0 0 1,365,000	1,365,000	0

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

D E P T: 226-IN-HOUSE DEMOLITION F U N D: 101-GENERAL C I T Y: GARY

DEPT:	226-IN-HOUSE DEMOLITION		, ,	
FUND: CITY:	101-GENERAL GARY	2005 APPROVED BUDGET	2005 APPROVED TOTALS	2005 COUNCIL APPROVED
4 DEDC	CONAL CERVICES	ITEMS		TOTALS
1. PERS	SONAL SERVICES Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	290,926		
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
	OTHER COMPENSATION LONGEVITY PAY			
	OVERTIME PAY			
	CLOTHING ALLOWANCE			
153	TEAMSTERS			
	INSURANCE	40.000		
	P E R F F I C A / MEDICARE	19,638 22,547		
	WORKMEN'S COMPENSATION	5,819		
	UNEMPLOYMENT COMPENSATION	5,819		
	Other Personal Services			
	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	344.747	344,747	344,747
		- ,	- ,	
2. SUPP				
241	Office Supplies			
211	OFFICE SUPPLIES Operating Supplies	0		
221	HEATING FUEL	0		
	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES OTHER SUPPLIES	0		
220	Repair and Maintenance Supplies	<u> </u>		
231	BUILDING MATERIALS	5,000		
	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	10,000		
201	Other Supplies OTHER MATERIALS	5,000		
291	OTHER WATERIALS	3,000		
	TOTALS - SUPPLIES	20,000	20,000	20,000
2 0745	R SERVICES & CHARGES			
3. OTTIL	Professional Services			
311	PROFESSIONAL SERVICES	0		
	Communication and Transportation			
	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE Printing and Advertising	0		
331	PRINTING	0		
	ADVERTISING	0		
	Insurance			
341	PROPERTY INSURANCE	0		
251	Utilities LIGHT, POWER, HEAT	0		
	IVVATER (excpt hydrant rental)	0		
	WATER (excpt hydrant rental) SEWER	0		
	SEWER Repairs and Maintenance	0		
361	SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT	0		
361 362	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT	0		
361 362	SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT	0		
361 362 363 371	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL	0		
361 362 363 371	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase)	0 10,000 0		
361 362 363 371 372	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service	0 10,000 0		
361 362 363 371 372	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL	0 10,000 0 0		
361 362 363 371 372	SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST	0 10,000 0		
361 362 363 371 372 381 382	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES	0 10,000 0 0 0		
361 362 363 371 372 381 382 391	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES	0 10,000 0 0 0 0		
361 362 363 371 372 381 382 391 392 393	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES	0 10,000 0 0 0 0 0		
361 362 363 371 372 381 382 391 392 393	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES	0 10,000 0 0 0 0 0 0 0 0		
361 362 363 371 372 381 382 391 392 393	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES	0 10,000 0 0 0 0 0		
361 362 363 371 372 381 382 391 392 393	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES	0 10,000 0 0 0 0 0 0 0 0	10,000	10,000
361 362 363 371 372 381 382 391 392 393 394 395	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM	0 10,000 0 0 0 0 0 0 0 0 0	10,000	10,000
361 362 363 371 372 381 382 391 392 393 394 395	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM	0 10,000 0 0 0 0 0 0 0 0 0	10,000	10,000
361 362 363 371 372 381 382 391 392 393 394 395	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays LAND	0 10,000 0 0 0 0 0 0 0 0 0 0 0 10,000	10,000	10,000
361 362 363 371 372 381 382 391 392 393 394 395	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays LAND BUILDING	0 10,000 0 0 0 0 0 0 0 0 0 0 0 10,000	10,000	10,000
361 362 363 371 372 381 382 391 392 393 394 395 4. CAPI	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS	0 10,000 0 0 0 0 0 0 0 0 0 0 0 0 10,000	10,000	10,000
361 362 363 371 372 381 382 391 392 393 394 395 4. CAPI 411 421 431	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	0 10,000 0 0 0 0 0 0 0 0 0 0 0 10,000	10,000	10,000
361 362 363 371 372 381 382 391 392 393 394 395 4. CAPI 411 421 431	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase) OTHER CAPITAL OUTLAYS	0 10,000 0 0 0 0 0 0 0 0 0 0 10,000	10,000	10,000
361 362 363 371 372 381 382 391 392 393 394 395 4. CAPI 411 421 431	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	0 10,000 0 0 0 0 0 0 0 0 0 0 0 10,000	10,000 0 374,747	10,000 0 374,747

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

D E P T: 240-POLICE COMMISSION F U N D: 101-GENERAL

DEPT: FUND: CITY:	240-POLICE COMMISSION 101-GENERAL GARY	2005 APPROVED BUDGET ITEMS	2005 APPROVED TOTALS	2005 COUNCIL APPROVED TOTALS
1. PERS	ONAL SERVICES	TILINO		TOTALO
	Salaries and Wages			
	FULL-TIME SALARIES & WAGES	31,992		
112	PART-TIME SALARIES & WAGES Employee Benefits	6,190		
113	OTHER COMPENSATION			
	LONGEVITY PAY			
	OVERTIME PAY			
	CLOTHING ALLOWANCE			
	TEAMSTERS INSURANCE			
	PERF	2,159		
	FICA/MEDICARE	2,959		
171	WORKMEN'S COMPENSATION	764		
172	UNEMPLOYMENT COMPENSATION	764		
151	Other Personal Services INSURANCE - CITY PLAN			
	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	44,828	44,828	44,828
2. SUPP	LIES			
	Office Supplies			
211	OFFICE SUPPLIES Operating Supplies	0		
221	HEATING FUEL	0		
	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES Repair and Maintenance Supplies	0		
231	BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
201	Other Supplies			
291	OTHER MATERIALS TOTALS - SUPPLIES	0	0	0
		١	<u> </u>	0
3. OTHE	R SERVICES & CHARGES Professional Services			
311	PROFESSIONAL SERVICES	73,000		
011	Communication and Transportation	10,000		
	TRAVEL & EDUCATION	10,000		
322	TELEPHONE & POSTAGE	0		
224	Printing and Advertising PRINTING	5,000		
	ADVERTISING	5,000 7,000		
002	Insurance	7,000		
341	PROPERTY INSURANCE	0		
	Utilities			
	LIGHT, POWER, HEAT	0		
	WATER (excpt hydrant rental) SEWER	0		
303	Repairs and Maintenance			
	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
274	Rentals HYDRANT RENTAL	0		
	LEASES (does not incl. lease/purchase)	0		
312	Debt Service	0		
	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
004	Other Services and Charges			
	REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES	2,000		
	PENSION BENEFITS/CURRENT CHARGES	1,000		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
	TOTALS - OTHER SERVICES & CHARGES	98,000	98,000	98,000
4. CAPI	TAL EXPENSES			
	Other Capital Outlays			
	LAND	0		
		0		
	BUILDING OTHER BUILDING IMPROVEMENTS	ام		
431	OTHER BUILDING IMPROVEMENTS	0		
431 441		0		
431 441	OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase) OTHER CAPITAL OUTLAYS	0		
431 441	OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	0	0 142,828	

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

2005

2005

2005

D E P T: 250-POLICE DEPARTMENT F U N D: 101-GENERAL

Salaries and Wages	20,000 250,000 2,250,000 2,250,000 425,000 2,125,933 156,914 75,000		TOTALS
Salaries and Wages 111 FULL-TIME SALARIES & WAGES 112 PART-TIME SALARIES & WAGES Employee Benefits 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 162 FICA/MEDICARE 171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN	20,000 250,000 2,250,000 425,000 2,125,933 156,914 75,000		
111 FULL-TIME SALARIES & WAGES 112 PART-TIME SALARIES & WAGES Employee Benefits 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 162 FICA/MEDICARE 171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN	20,000 250,000 2,250,000 425,000 2,125,933 156,914 75,000		
Employee Benefits 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 P E R F 162 F I C A / MEDICARE 171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN	250,000 2,250,000 425,000 2,125,933 156,914 75,000		
113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 P E R F 162 F I C A / MEDICARE 171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN	250,000 2,250,000 425,000 2,125,933 156,914 75,000		
114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 P E R F 162 F I C A / MEDICARE 171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN	250,000 2,250,000 425,000 2,125,933 156,914 75,000		
115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 P E R F 162 F I C A / MEDICARE 171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN	2,250,000 425,000 2,125,933 156,914 75,000		
153 TEAMSTERS 154 INSURANCE 161 P E R F 162 F I C A / MEDICARE 171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN	2,125,933 156,914 75,000		
154 INSURANCE 161 P E R F 162 F I C A / MEDICARE 171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN	156,914 75,000		
161 PERF 162 FICA/MEDICARE 171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN	156,914 75,000		
162 F I C A / MEDICARE 171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN	156,914 75,000		
171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN	75,000		
Other Personal Services 151 INSURANCE - CITY PLAN	0		
151 INSURANCE - CITY PLAN			
152 INSURANCE - HMO			
102 INCOLUME TIMO			
TOTALS - PERSONAL SERVICES	15,426,338	15,426,338	15,426,338
2. SUPPLIES			
Office Supplies			
211 OFFICE SUPPLIES	0		
Operating Supplies			
221 HEATING FUEL	0		
222 GASOLINE 223 GARAGE & MOTOR SUPPLIES	0		
223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES	7,500		
225 MEDICAL SUPPLIES	0		
226 OTHER SUPPLIES	0		
Repair and Maintenance Supplies			
231 BUILDING MATERIALS	0		
232 STREET & SEWER MATERIALS 233 REPAIR PARTS	0		
Other Supplies	0		
291 OTHER MATERIALS	0		
	7.500	7.500	= ===
TOTALS - SUPPLIES	7,500	7,500	7,500
3. OTHER SERVICES & CHARGES			
Professional Services			
311 PROFESSIONAL SERVICES	15,000		
Communication and Transportation	10.000		
321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE	10,000		
Printing and Advertising	0		
331 PRINTING	5,000		
332 ADVERTISING	0		
Insurance			
341 PROPERTY INSURANCE Utilities	0		
351 LIGHT, POWER, HEAT	0		
352 WATER (excpt hydrant rental)	0		
353 SEWER	0		
Repairs and Maintenance	05.000		
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT	35,000 10,000		
363 REPAIRS TO BUILDING	18,100		
Rentals	10,100		
371 HYDRANT RENTAL	0		
372 LEASES (does not incl. lease/purchase)	10,000		
Debt Service 381 DEBT SERVICE, PRINCIPAL	0		
381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST	0		
Other Services and Charges			
	0		
391 REFUNDS, AWARDS & INDEMNITIES			
391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES	0	I	
391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES	0		
391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES 394 GRANTS & SUBSIDIES			
391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM	0 0 0		
391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES 394 GRANTS & SUBSIDIES	0	103,100	103,100
391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES	0 0 0	103,100	103,100
391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM	0 0 0	103,100	103,100
391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND	0 0 0	103,100	103,100
391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING	0 0 0 103,100	103,100	103,100
391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS	0 0 0 103,100	103,100	103,100
391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase)	0 0 0 103,100	103,100	103,100
391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS	0 0 0 103,100	103,100	103,100
391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase)	0 0 0 103,100	103,100 0 15,536,938	103,100 0 15,536,938

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

D E P T: 258-SUPPORTIVE SERVICES F U N D: 101-GENERAL

FUND: CITY:	258-SUPPORTIVE SERVICES 101-GENERAL GARY	2005 APPROVED BUDGET ITEMS	2005 APPROVED TOTALS	2005 COUNCIL APPROVED TOTALS
1. PERS	ONAL SERVICES	TILMO		TOTALO
	Salaries and Wages			
	FULL-TIME SALARIES & WAGES	1,239,693		
112	PART-TIME SALARIES & WAGES			
113	Employee Benefits OTHER COMPENSATION			
	LONGEVITY PAY			
	OVERTIME PAY			
	CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE			
	PERF	83,679		
	F I C A / MEDICARE WORKMEN'S COMPENSATION	96,076 24,794		
	UNEMPLOYMENT COMPENSATION	24,794		
	Other Personal Services	_ :,		
151	INSURANCE - CITY PLAN			
	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	1,469,036	1,469,036	1,469,036
2. SUPP	LIES			
	Office Supplies			
211	OFFICE SUPPLIES	0		
-	Operating Supplies			
	HEATING FUEL	0		
	GASOLINE	100,000		
	GARAGE & MOTOR SUPPLIES	15,000		
	CHEMICAL SUPPLIES MEDICAL SUPPLIES	1,500		
225	OTHER SUPPLIES	25,000		
220	Repair and Maintenance Supplies	23,000		
231	BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS	0		
	REPAIR PARTS	25,000		
	Other Supplies			
291	OTHER MATERIALS	0		
	TOTALS - SUPPLIES	166,500	166,500	166,500
		- 1	,	,
3. OTHE	R SERVICES & CHARGES			
	D (' 10 '			
211	Professional Services	10,000		
311	PROFESSIONAL SERVICES	10,000		
	PROFESSIONAL SERVICES Communication and Transportation			
321	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION	10,000 4,500 0		
321	PROFESSIONAL SERVICES Communication and Transportation			
321 322 331	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING			
321 322 331	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING	4,500		
321 322 331 332	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance	4,500 0 5,000		
321 322 331 332	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE	4,500 0 5,000		
321 322 331 332 341	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities	4,500 0 5,000 0		
321 322 331 332 341 351	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT	4,500 0 5,000 0		
321 322 331 332 341 351 351	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental)	4,500 0 5,000 0 0		
321 322 331 332 341 351 351	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER	4,500 0 5,000 0		
321 322 331 332 341 351 352 353	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance	4,500 0 5,000 0 0		
321 322 331 332 341 351 352 353	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER	4,500 0 5,000 0 0		
321 322 331 332 341 351 352 353 361 362	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT	4,500 0 5,000 0 0 0 0 75,000		
321 322 331 332 341 351 352 353 361 362 363	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals	4,500 0 5,000 0 0 0 0 0 75,000 25,000		
321 322 331 332 341 351 352 353 361 362 363	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL	4,500 0 5,000 0 0 0 0 0 0 75,000 25,000 5,000		
321 322 331 332 341 351 352 353 361 362 363	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase)	4,500 0 5,000 0 0 0 0 0 75,000 25,000 5,000		
321 322 331 332 341 351 352 353 361 362 363 371 372	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service	4,500 0 5,000 0 0 0 0 0 0 75,000 25,000 5,000		
321 322 331 332 341 351 352 353 361 362 363 371 372	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL	4,500 0 5,000 0 0 0 0 0 75,000 25,000 5,000		
321 322 331 332 341 351 352 353 361 362 363 371 372	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST	4,500 0 5,000 0 0 0 0 0 0 75,000 25,000 5,000		
321 322 331 332 341 351 352 353 361 362 363 371 372	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges	4,500 0 5,000 0 0 0 0 0 75,000 25,000 5,000		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES	4,500 0 5,000 0 0 0 0 0 75,000 25,000 5,000		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES	4,500 0 5,000 0 0 0 0 0 75,000 25,000 5,000		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 393	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES	4,500 0 5,000 0 0 0 0 0 75,000 25,000 5,000 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 393 394	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES	4,500 0 5,000 0 0 0 0 0 75,000 25,000 5,000 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 393 394	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES	4,500 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	284,500	284,50
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM	4,500 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	284,500	284,500
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES	4,500 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	284,500	284,50
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES	4,500 0 5,000 0 0 0 0 0 75,000 25,000 5,000 0 0 0 0 10,000 150,000 0 284,500	284,500	284,500
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 393 394 395	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays LAND	4,500 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	284,500	284,500
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 393 394 395	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays LAND BUILDING	4,500 0 5,000 0 0 0 0 0 75,000 25,000 5,000 0 0 0 0 10,000 150,000 0 284,500	284,500	284,50
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays LAND	4,500 0 5,000 0 0 0 0 0 75,000 25,000 5,000 0 0 0 10,000 150,000 0 284,500	284,500	284,50
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS	4,500 0 5,000 0 0 0 0 0 0 0 0 0 0 0 75,000 25,000 5,000 0 0 0 0 10,000 150,000 0 284,500	284,500	284,500
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE, INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays LAND BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase) OTHER CAPITAL OUTLAYS	4,500 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	4,500 0 5,000 0 0 0 0 0 0 0 0 0 0 0 75,000 25,000 5,000 0 0 0 0 0 10,000 150,000 0 284,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	284,500	284,500

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

D E P T: 280-FIRE COMISSION F U N D: GENERAL

DEPT:	280-FIRE COMISSION			
FUND: CITY:	GENERAL GARY	2005 APPROVED BUDGET	2005 APPROVED TOTALS	2005 COUNCIL APPROVED
1 DEDS	ONAL SERVICES	ITEMS		TOTALS
I. FERO	Salaries and Wages			
111	FULL-TIME SALARIES & WAĞES	31,992		
112	PART-TIME SALARIES & WAGES	7,428		
440	Employee Benefits			
	OTHER COMPENSATION LONGEVITY PAY			
	OVERTIME PAY			
	CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE			
	PERF	2,159		
	F I C A / MEDICARE WORKMEN'S COMPENSATION	3,055		
	UNEMPLOYMENT COMPENSATION	788		
	Other Personal Services	. 99		
	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	46,211	46,211	46,211
2. SUPP	IIES	· ·		·
2. 3UFP	Office Supplies			
211	OFFICE SUPPLIES	3,000		
	Operating Supplies			
	HEATING FUEL	0		
	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES MEDICAL SUPPLIES	0		
	OTHER SUPPLIES	0		
	Repair and Maintenance Supplies			
	BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
201	Other Supplies OTHER MATERIALS	0		
291	OTHER WATERIALS	0		
	TOTALS - SUPPLIES	3,000	3,000	3,000
3 OTHE	R SERVICES & CHARGES			
3. OTHE	Professional Services			
311	PROFESSIONAL SERVICES	75,000		
	Communication and Transportation			
	TRAVEL & EDUCATION	7,000		
322	TELEPHONE & POSTAGE	0		
221	Printing and Advertising PRINTING	3,000		
	ADVERTISING	3,000 2,500		
002	Insurance	2,000		
341	PROPERTY INSURANCE	0		
	Utilities			
	LIGHT, POWER, HEAT	0		
	WATER (excpt hydrant rental) SEWER	0		
333	Repairs and Maintenance	0		
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
	Rentals			
	HYDRANT RENTAL LEASES (does not incl. lease/purchase)	0		
312	Debt Service	0		
381	DEBT SERVICE, PRINCIPAL	0		
	DEBT SERVICE - INTEREST	0		
	Other Services and Charges			
	REFUNDS, AWARDS & INDEMNITIES	0		
	SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES	0		
	GRANTS & SUBSIDIES	0		
	BOND PREMIUM	0		
	TOTALS - OTHER SERVICES & CHARGES	87,500	87,500	87,500
4. CAPI	TAL EXPENSES			
	Other Capital Outlays			
	LAND	0		
	BUILDING OTHER BUILDING IMPROVEMENTS	0		
	MACHINERY & EQUIP. (incl. lease/purchase)	0		
	OTHER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	136,711	136,711	136,711

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

D E P T: 290-FIRE DEPARTMENT F U N D: 101-GENERAL

FUND: CITY:	290-FIRE DEPARTMENT 101-GENERAL GARY	2005 APPROVED BUDGET ITEMS	2005 APPROVED TOTALS	2005 COUNCIL APPROVED TOTALS
1. PERS	ONAL SERVICES			
	Salaries and Wages	44.400.400		
111	FULL-TIME SALARIES & WAGES PART-TIME SALARIES & WAGES	11,122,428		
112	Employee Benefits			
113	OTHER COMPENSATION	20,000		
114	LONGEVITY PAY	275,000		
	OVERTIME PAY	2,000,000		
	CLOTHING ALLOWANCE	420,000		
	TEAMSTERS INSURANCE			
	PERF	2,335,710		
	FICA/MEDICARE	172,398		
	WORKMEN'S COMPENSATION	75,000		
172	UNEMPLOYMENT COMPENSATION	0		
	Other Personal Services			
	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
2. SUPP	TOTALS - PERSONAL SERVICES	16,420,536	16,420,536	16,420,536
2. JUPP	Office Supplies			
211	OFFICE SUPPLIES	0		
	Operating Supplies			
	HEATING FUEL	0		
	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	5,000		
	MEDICAL SUPPLIES OTHER SUPPLIES	5,000		
220	Repair and Maintenance Supplies			
231	BUILDING MATERIALS	10,000		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	25,000		
	Other Supplies			
291	OTHER MATERIALS	0		
	TOTALS - SUPPLIES	40,000	40,000	40,000
3 OTHE	R SERVICES & CHARGES			
3. 01112	Professional Services			
311	PROFESSIONAL SERVICES	15,000		
	Communication and Transportation			
	TRAVEL & EDUCATION	10,000		
322	TELEPHONE & POSTAGE	5,000		
224	Printing and Advertising PRINTING			
	ADVERTISING	0		
332	Insurance	<u> </u>		
341	PROPERTY INSURANCE	0		
	Utilities			
	LIGHT, POWER, HEAT	0		
	WATER (excpt hydrant rental)			
353	SEWER	0		
		0		
264	Repairs and Maintenance	0		
	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT	5,000		
362	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT	0		
362	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT	5,000 25,000		
362 363 371	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL	5,000 25,000 25,000		
362 363 371	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase)	5,000 25,000 25,000		
362 363 371 372	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service	5,000 25,000 25,000 0 5,000		
362 363 371 372 381	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL	5,000 25,000 25,000 0 5,000		
362 363 371 372 381	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST	5,000 25,000 25,000 0 5,000		
362 363 371 372 381 382	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges	5,000 25,000 25,000 0 5,000		
362 363 371 372 381 382 391	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES	5,000 25,000 25,000 0 5,000		
362 363 371 372 381 382 391 392	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges	5,000 25,000 25,000 0 5,000		
362 363 371 372 381 382 391 392 393 393	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES	0 5,000 25,000 25,000 0 5,000		
362 363 371 372 381 382 391 392 393 393	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES	0 5,000 25,000 25,000 0 5,000 0 0		
362 363 371 372 381 382 391 392 393 393	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES	0 5,000 25,000 25,000 0 5,000 0 0 0	90,000	90,000
362 363 371 372 381 382 391 392 393 394 395	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM	0 5,000 25,000 25,000 0 5,000 0 0 0 0	90,000	90,000
362 363 371 372 381 382 391 392 393 394 395	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM	0 5,000 25,000 25,000 0 5,000 0 0 0 0	90,000	90,000
362 363 371 372 381 382 391 392 393 394 395	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES	0 5,000 25,000 25,000 0 5,000 0 0 0 0	90,000	90,000
362 363 371 372 381 382 391 392 393 394 395 4. CAPI	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays LAND BUILDING	5,000 25,000 25,000 25,000 0 5,000 0 0 0 0 0 0 0 90,000	90,000	90,000
362 363 371 372 381 382 391 392 393 394 395 4. CAPI 411 421 431	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS	0 5,000 25,000 25,000 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0	90,000	90,000
362 363 371 372 381 382 391 392 393 394 395 4. CAPI 411 421 431	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	0 5,000 25,000 25,000 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0	90,000	90,000
362 363 371 372 381 382 391 392 393 394 395 4. CAPI 411 421 431	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS	0 5,000 25,000 25,000 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0	90,000	90,000
362 363 371 372 381 382 391 392 393 394 395 4. CAPI 411 421 431	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	0 5,000 25,000 25,000 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0	90,000	90,000

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

2005

2005

2005

D E P T: 300-AMBULANCE SERVICES F U N D: 101-GENERAL

CITY:	101-GENERAL GARY	APPROVED	APPROVED	2005 COUNCIL
		BUDGET ITEMS	TOTALS	APPROVED TOTALS
1. PERS	ONAL SERVICES			
444	Salaries and Wages	0.004.000		
112	FULL-TIME SALARIES & WAGES PART-TIME SALARIES & WAGES	2,001,838		
	Employee Benefits			
	OTHER COMPENSATION LONGEVITY PAY	120,000		
	OVERTIME PAY	130,000 150,000		
141	CLOTHING ALLOWANCE	85,000		
	TEAMSTERS INSURANCE			
	P E R F	135,124		
162	FICA/MEDICARE	155,142		
	WORKMEN'S COMPENSATION UNEMPLOYMENT COMPENSATION	40,037 40,037		
172	Other Personal Services	40,037		
	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	2,737,178	2,737,178	2,737,178
o cuppi				
2. SUPPI	Office Supplies			
211	OFFICE SUPPLIES	0		
	Operating Supplies			
	HEATING FUEL GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES OTHER SUPPLIES	0		
220	Repair and Maintenance Supplies	Ü		
	BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS REPAIR PARTS	0		
	Other Supplies			
291	OTHER MATERIALS	0		
	TOTALS - SUPPLIES	0	0	0
3. OTHE	R SERVICES & CHARGES Professional Services			
311	PROFESSIONAL SERVICES	0		
	Communication and Transportation			
	TRAVEL & EDUCATION TELEPHONE & POSTAGE	5,000 2,500		
322	Printing and Advertising	2,300		
	PRINTING	0		
332	ADVERTISING Insurance	0		
341	PROPERTY INSURANCE	0		
	Utilities			
	LIGHT, POWER, HEAT WATER (excpt hydrant rental)	0		
	SEWER SEWER	0		
004	Repairs and Maintenance			
	CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT	0		
	REPAIRS TO BUILDING	0		
074	Rentals			
	HYDRANT RENTAL LEASES (does not incl. lease/purchase)	0		
	Debt Service			
	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST Other Services and Charges	0		
	REFUNDS, AWARDS & INDEMNITIES	0		
	SUBSCRIPTIONS & DUES	500		
	PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES	0		
	BOND PREMIUM	0		
	TOTALS - OTHER SERVICES & CHARGES	8,000	8,000	8,000
		5,500	5,500	0,000
4. CAPI	TAL EXPENSES			
∆ 11	Other Capital Outlays LAND	0		
421	BUILDING	0		
	OTHER BUILDING IMPROVEMENTS	0		
	MACHINERY & EQUIP. (incl. lease/purchase) OTHER CAPITAL OUTLAYS	0		
431				
	TOTALS - CAPITAL EXPENSES GRAND TOTALS	2 745 179	2 745 179	2 745 179
<u></u>	GRAND TOTALS	2,745,178	2,745,178	2,745,178

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

DEPT: 310-CIVIL DEFENSE

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

FUND: 101-GENERAL 2005 2005 CITY: **GARY APPROVED APPROVED** COUNCIL **APPROVED** BUDGET TOTALS ITEMS TOTALS 1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES
112 PART-TIME SALARIES & WAGES 20,501 Employee Benefits 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 1,384 162 F I C A / MEDICARE
171 WORKMEN'S COMPENSATION
172 UNEMPLOYMENT COMPENSATION 1,589 410 410 Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO **TOTALS - PERSONAL SERVICES** 24,294 24,294 24,294 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES 0 Operating Supplies 221 HEATING FUEL 0 222 GASOLINE 0 223 GARAGE & MOTOR SUPPLIES 0 224 CHEMICAL SUPPLIES 0 225 MEDICAL SUPPLIES 0 226 OTHER SUPPLIES Repair and Maintenance Supplies
231 BUILDING MATERIALS 0 STREET & SEWER MATERIALS 0 233 REPAIR PARTS 0 Other Supplies 291 OTHER MATERIALS 0 TOTALS - SUPPLIES 0 0 3. OTHER SERVICES & CHARGES **Professional Services** 311 PROFESSIONAL SERVICES 0 Communication and Transportation 321 TRAVEL & EDUCATION 0 322 TELEPHONE & POSTAGE 0 Printing and Advertising 331 PRINTING 0 332 ADVERTISING 0 Insurance 341 PROPERTY INSURANCE 0 351 LIGHT, POWER, HEAT 0 352 WATER (excpt hydrant rental) 0 353 SEWER n Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 0 362 REPAIRS TO EQUIPMENT 0 363 REPAIRS TO BUILDING 0 Rentals 371 HYDRANT RENTAL 0 372 LEASES (does not incl. lease/purchase) 0 Debt Service 381 DEBT SERVICE, PRINCIPAL 0 382 DEBT SERVICE - INTEREST 0 Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 0 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES 0 394 GRANTS & SUBSIDIES 0 395 BOND PREMIUM 0 **TOTALS - OTHER SERVICES & CHARGES** 0 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 0 421 BUILDING 0 431 OTHER BUILDING IMPROVEMENTS
441 MACHINERY & EQUIP. (incl. lease/purchase)
491 OTHER CAPITAL OUTLAYS 0 0 0 **TOTALS - CAPITAL EXPENSES** GRAND TOTALS 24,294 24,294 24.294

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

D E P T: 330-DIV OF CITY OPERATIONS F U N D: 101-GENERAL C I T Y: GARY

DEPT:	330-DIV OF CITY OPERATIONS		77	Julio 2001 a 0.7 1000 ato
FUND: CITY:	101-GENERAL GARY	2005 APPROVED BUDGET	2005 APPROVED TOTALS	2005 COUNCIL APPROVED
		ITEMS	1017120	TOTALS
1. PERS	ONAL SERVICES			
444	Salaries and Wages	400 700		
111	FULL-TIME SALARIES & WAGES PART-TIME SALARIES & WAGES	102,729		
1.12	Employee Benefits			
113	OTHER COMPENSATION			
	LONGEVITY PAY			
	OVERTIME PAY			
	CLOTHING ALLOWANCE TEAMSTERS			
	INSURANCE			
	PERF	6,934		
	FICA/MEDICARE	7,961		
	WORKMEN'S COMPENSATION	2,055		
1/2	UNEMPLOYMENT COMPENSATION Other Personal Services	2,055		
151	INSURANCE - CITY PLAN			
	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	121,734	121,734	121,734
2. SUPP	II IFS			
2. JUFF	Office Supplies			
211	OFFICE SUPPLIES	0		
	Operating Supplies			
	HEATING FUEL	0		
	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	0		
	OTHER SUPPLIES	0		
	Repair and Maintenance Supplies			
	BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS REPAIR PARTS	0		
233	Other Supplies			
291	OTHER MATERIALS	0		
	TOTALS - SUPPLIES	0	0	0
3. OTHE	R SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES	250,000		
	Communication and Transportation			
	TRAVEL & EDUCATION	3,000		
322	TELEPHONE & POSTAGE Printing and Advertising			
331	PRINTING	0		
332	ADVERTISING	0		
	Insurance			
341	PROPERTY INSURANCE	0		
351	Utilities LIGHT, POWER, HEAT	0		
	WATER (excpt hydrant rental)	0		
	SEWER SEWER	0		
	Repairs and Maintenance			
	CONTRACTUAL MAINTENANCE AGREEMENT	0		
	REPAIRS TO EQUIPMENT REPAIRS TO BUILDING	0		
303	Rentals			
	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
	Debt Service			
	DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST	0		
302	Other Services and Charges	0		
391	REFUNDS, AWARDS & INDEMNITIES	0		
	SUBSCRIPTIONS & DUES	1,000		
	PENSION BENEFITS/CURRENT CHARGES	0		
	GRANTS & SUBSIDIES BOND PREMIUM	0		
395	BOND PREINION	0		
	TOTALS - OTHER SERVICES & CHARGES	254,000	254,000	254,000
1.61=	TAL EVERNOES			
4. CAPI	TAL EXPENSES Other Capital Outlays			
411	LAND	0		
	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	375,734	375,734	•
			· · · · · · · · · · · · · · · · · · ·	

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

D E P T: 350-DIV.. OF COMMUNITY SERVICES F U N D: 101-GENERAL

CITY:	350-DIV OF COMMUNITY SERVICES 101-GENERAL GARY	2005 APPROVED BUDGET ITEMS	2005 APPROVED TOTALS	2005 COUNCIL APPROVED TOTALS
1. PERS	ONAL SERVICES			
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES PART-TIME SALARIES & WAGES	187,251		
112	Employee Benefits			
113	OTHER COMPENSATION			
	LONGEVITY PAY			
	OVERTIME PAY			
	CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE PERF	12.620		
	FICA/MEDICARE	12,639 14,512		
	WORKMEN'S COMPENSATION	3,745		
	UNEMPLOYMENT COMPENSATION	3,745		
	Other Personal Services			
	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	221,892	221,892	221,892
2. SUPP	LIES			
	Office Supplies			
211	OFFICE SUPPLIES	0		
	Operating Supplies			
	HEATING FUEL	0		
	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	0		
	OTHER SUPPLIES			
220	Repair and Maintenance Supplies	0		
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
	Other Supplies			
291	OTHER MATERIALS	0		
	TOTALS - SUPPLIES	0	0	0
			*1	-
3. OTHE	R SERVICES & CHARGES			
	Professional Services		Ť	
211				
311	PROFESSIONAL SERVICES	25,000		
	Communication and Transportation			
321	Communication and Transportation TRAVEL & EDUCATION	15,000		
321	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE			
321 322	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising	15,000		
321 322 331	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE	15,000		
321 322 331	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING	15,000		
321 322 331 332	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING	15,000		
321 322 331 332 341	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities	15,000 0 0 10,000		
321 322 331 331 332 341	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT	15,000 0 0 10,000		
321 322 331 332 341 351 351	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental)	15,000 0 0 10,000		
321 322 331 332 341 351 351	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER	15,000 0 0 10,000		
321 322 331 332 341 351 352 353	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance	15,000 0 0 10,000		
321 322 331 332 341 351 352 353 361	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT	15,000 0 0 10,000		
321 322 331 332 341 351 352 353 361 362	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT	15,000 0 0 10,000		
321 322 331 332 341 351 352 353 361 362	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT	15,000 0 10,000 0 0 0 0 0 5,000		
321 322 331 332 341 351 352 353 361 362 363	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL	15,000 0 10,000 0 0 0 0 0 5,000		
321 322 331 332 341 351 352 353 361 362 363	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase)	15,000 0 10,000 0 0 0 0 0 5,000 0		
321 322 331 332 341 351 352 353 361 362 363 371 372	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service	15,000 0 10,000 0 0 0 0 0 5,000 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL	15,000 0 10,000 0 10,000 0 0 5,000 0 0 75,000		
321 322 331 332 341 351 352 353 361 362 363 371 372	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST	15,000 0 10,000 0 0 0 0 0 5,000 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges	15,000 0 10,000 0 0 0 0 0 5,000 0 0 75,000		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES	15,000 0 10,000 0 0 0 0 0 5,000 0 0 75,000		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES	15,000 0 10,000 0 0 0 0 0 5,000 0 0 75,000		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 393	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES	15,000 0 10,000 0 0 0 0 0 5,000 0 0 75,000 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 393 393	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES	15,000 0 10,000 0 0 0 0 0 5,000 0 0 75,000 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 393 393	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES	15,000 0 10,000 0 0 0 0 0 5,000 0 0 75,000 0 0 0 0 0 0 0 0	232,500	232,500
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM	15,000 0 10,000 0 10,000 0 0 5,000 0 0 75,000 0 0 0 0 0 0 0 0 0 0 0 0	232,500	232,500
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES	15,000 0 10,000 0 10,000 0 0 5,000 0 0 75,000 0 0 0 0 0 0 0 0 0 0 0 0	232,500	232,500
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE	15,000 0 10,000 0 0 0 0 0 5,000 0 0 75,000 0 0 0 0 0 0 100,000 0 100,000 0 100,000	232,500	232,500
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 393 394 395	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE	15,000 0 10,000 0 10,000 0 0 5,000 0 0 75,000 0 0 0 0 0 0 0 0 0 0 0 0	232,500	232,500
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 393 394 395	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE	15,000 0 10,000 0 0 0 0 0 5,000 0 0 75,000 0 0 0 0 0 2,500 0 100,000 0 232,500	232,500	232,500
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 393 394 395 4. CAPI	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE	15,000 0 10,000 0 0 0 0 0 5,000 0 0 75,000 0 0 0 0 0 2,500 0 100,000 0 232,500	232,500	232,500
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS	15,000 0 10,000 0 0 0 0 0 5,000 0 0 75,000 0 0 0 2,500 0 100,000 0 232,500	232,500	232,500
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE	15,000 0 10,000 0 0 0 0 0 5,000 0 0 75,000 0 0 0 2,500 0 100,000 0 232,500		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	15,000 0 10,000 0 0 0 0 0 5,000 0 0 75,000 0 0 0 0 2,500 0 100,000 0 232,500	232,500	232,500

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

D E P T: 360-DIV. OF PHYS & ECON DEVELOPMENT F U N D: 101-GENERAL C I T Y: GARY

DEPT:	360-DIV. OF PHYS & ECON DEVELOPMENT		, ipp. 010 d 2)	
FUND:	101-GENERAL	2005	2005	2005
CITY:	GARY	APPROVED BUDGET	APPROVED TOTALS	COUNCIL APPROVED
		ITEMS	TOTALS	TOTALS
1. PERS	ONAL SERVICES			
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES PART-TIME SALARIES & WAGES	0		
	Employee Benefits			
	OTHER COMPENSATION			
	LONGEVITY PAY			
	OVERTIME PAY			
	CLOTHING ALLOWANCE TEAMSTERS			
	INSURANCE			
	PERF	0		
	FICA/MEDICARE	0		
	WORKMEN'S COMPENSATION	0		
1/2	UNEMPLOYMENT COMPENSATION Other Personal Services	0		
151	INSURANCE - CITY PLAN			
	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	0	0	0
2. SUPP	LIES			
	Office Supplies			
211	OFFICE SUPPLIES	0		
	Operating Supplies			
	HEATING FUEL	0		
	GASOLINE GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
004	Repair and Maintenance Supplies			
	BUILDING MATERIALS STREET & SEWER MATERIALS	0		
	REPAIR PARTS	0		
200	Other Supplies	9		
291	OTHER MATERIALS	0		
	TOTALS - SUPPLIES	0	0	0
	TOTALS - SUFFLIES	0	0	0
3. OTHE	R SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES Communication and Transportation	0		
321	TRAVEL & EDUCATION	0		
	TELEPHONE & POSTAGE	0		
	Printing and Advertising			
	PRINTING	0		
332	ADVERTISING Insurance	0		
341	PROPERTY INSURANCE	0		
	Utilities			
	LIGHT, POWER, HEAT	0		
	WATER (excpt hydrant rental)	0		
333	SEWER Repairs and Maintenance	U		
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
271	Rentals HYDRANT RENTAL	0		
	LEASES (does not incl. lease/purchase)	0		
0.2	Debt Service			
	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
204	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES	0		
	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	0		
	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
	TOTALS - OTHER SERVICES & CHARGES	0	0	0
4. CAPI	TAL EXPENSES			
111	Other Capital Outlays LAND	<u></u>		
	BUILDING	0		
	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	0	0	
	SIGNED IS INC.	•	U	

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

D E P T: 410-PUBLIC INFORMATION F U N D: 101-GENERAL C I T Y: GARY

DEPT:	410-PUBLIC INFORMATION			
FUND: CITY:	101-GENERAL GARY	2005 APPROVED BUDGET	2005 APPROVED TOTALS	2005 COUNCIL APPROVED
		ITEMS		TOTALS
1. PERS	ONAL SERVICES			
111	Salaries and Wages FULL-TIME SALARIES & WAGES	440.447		
111	PART-TIME SALARIES & WAGES	113,117		
	Employee Benefits			
	OTHER COMPENSATION			
	LONGEVITY PAY			
	OVERTIME PAY CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE			
	PERF	7,635		
	FICA/MEDICARE	8,767		
	WORKMEN'S COMPENSATION UNEMPLOYMENT COMPENSATION	2,262		
172	Other Personal Services	2,262		
151	INSURANCE - CITY PLAN			
	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	134,044	134,044	134,044
2. SUPP	II IFS			
2. 3011	Office Supplies			
211	OFFICE SUPPLIES	O		
	Operating Supplies			
	HEATING FUEL	0		
	GASOLINE CARREST OF A MOTOR OF THE CONTROL OF THE C	0		
	GARAGE & MOTOR SUPPLIES CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	0		
	OTHER SUPPLIES	0		
	Repair and Maintenance Supplies			
	BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS REPAIR PARTS	0		
233	Other Supplies	0		
291	OTHER MATERIALS	0		
	TOTALS - SUPPLIES	0	0	0
3 OTHE	R SERVICES & CHARGES			
0.0	Professional Services			
311	PROFESSIONAL SERVICES	25,000		
	Communication and Transportation			
321		5,000		
322	TELEPHONE & POSTAGE Printing and Advertising	0		
331	PRINTING	15,000		
	ADVERTISING	40,000		
	Insurance			
341	PROPERTY INSURANCE	0		
054	Utilities Utilities			
	LIGHT, POWER, HEAT WATER (excpt hydrant rental)	0		
	SEWER	0		
	Repairs and Maintenance			
	CONTRACTUAL MAINTENANCE AGREEMENT	0		
	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING Rentals	0		
371	HYDRANT RENTAL	0		
	LEASES (does not incl. lease/purchase)	0		
	Debt Service			
	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST Other Services and Charges	0		
391	REFUNDS, AWARDS & INDEMNITIES	30,000		
	SUBSCRIPTIONS & DUES	2,000		
	PENSION BENEFITS/CURRENT CHARGES	850,000		
	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
	TOTALS - OTHER SERVICES & CHARGES	967,000	967,000	967,000
			,	
4. CAPI	TAL EXPENSES			
111	Other Capital Outlays LAND	0		
	BUILDING	0		
	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	1,101,044	1,101,044	•
L	SILARD ISTALO	1,101,077	1,101,044	.,.∪,∪¬¬

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

D E P T: 420-YOUTH SERVICES F U N D: 101-GENERAL

DEPT: FUND:	420-YOUTH SERVICES 101-GENERAL	2005	2005	2005
CITY:	GARY	APPROVED BUDGET ITEMS	APPROVED TOTALS	COUNCIL APPROVED TOTALS
1. PERS	ONAL SERVICES			101112
111	Salaries and Wages FULL-TIME SALARIES & WAGES			
	PART-TIME SALARIES & WAGES	0		
	Employee Benefits			
	OTHER COMPENSATION			
	LONGEVITY PAY			
	OVERTIME PAY CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE			
	PERF	0		
	FICA/MEDICARE	0		
	WORKMEN'S COMPENSATION UNEMPLOYMENT COMPENSATION			
	Other Personal Services			
	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	0	0	C
2. SUPP				
	Office Supplies			
211	OFFICE SUPPLIES	0		
221	Operating Supplies HEATING FUEL	0		
	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES OTHER SUPPLIES	0		
220	Repair and Maintenance Supplies	0		
231	BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
201	Other Supplies OTHER MATERIALS	0		
201				
	TOTALS - SUPPLIES	0	0	0
3. OTHE	R SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES	0		
321	Communication and Transportation TRAVEL & EDUCATION	7,500		
	TELEPHONE & POSTAGE	0		
	Printing and Advertising			
	PRINTING	0		
332	ADVERTISING Insurance	0		
341	PROPERTY INSURANCE	0		
	Utilities			
	LIGHT, POWER, HEAT	0		
	WATER (excpt hydrant rental)	0		
353	SEWER Repairs and Maintenance	0		
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
271	Rentals HYDRANT RENTAL	0		
	LEASES (does not incl. lease/purchase)			
	Debt Service			
	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
201	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES	0		
	SUBSCRIPTIONS & DUES	100		
393	PENSION BENEFITS/CURRENT CHARGES	0		
	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
	TOTALS - OTHER SERVICES & CHARGES	7,600	7,600	7,600
4. CAPI	TAL EXPENSES			
	Other Capital Outlays			
411	LAND	0		
	BUILDING	0		
	OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	0		
	OTHER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	7 600	7 600	
	GRAND TOTALS	7,600	7,600	7,600

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

EPT:	600-FINANCE DEPARTMENT		17 7	
UND: ITY:	101-GENERAL GARY	2005 APPROVED BUDGET	2005 APPROVED TOTALS	2005 COUNCIL APPROVED
1 PFRS	ONAL SERVICES	ITEMS		TOTALS
Live	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	569,864		
112	PART-TIME SALARIES & WAGES			
112	Employee Benefits	50,000		
	OTHER COMPENSATION LONGEVITY PAY	50,000		
	OVERTIME PAY			
	CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE PERF	38,466		
	F I C A / MEDICARE	44,164		
171	WORKMEN'S COMPENSATION	11,397		
172	UNEMPLOYMENT COMPENSATION	11,397		
	Other Personal Services			
	INSURANCE - CITY PLAN INSURANCE - HMO			
102	TOTALS - PERSONAL SERVICES	725,289	725,289	725,28
	TOTALS - PERSONAL SERVICES	725,269	725,269	725,26
2. SUPP				
044	Office Supplies	405.000		
211	OFFICE SUPPLIES Operating Supplies	105,000		
221	HEATING FUEL	0		
	GASOLINE	500,000		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES OTHER SUPPLIES	105,000		
220	Repair and Maintenance Supplies	100,000		
231	BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
201	Other Supplies OTHER MATERIALS	105,000		
231	OTTENIALENIALO	103,000		
	TOTALS - SUPPLIES	815,000	815,000	815,000
3. OTHE	R SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES	50,000		
221	Communication and Transportation TRAVEL & EDUCATION	25,000		
	TELEPHONE & POSTAGE	800,000		
	Printing and Advertising	53,535		
	PRINTING	30,000		
332	ADVERTISING	25,000		
2/11	Insurance PROPERTY INSURANCE	350,000		
341	Utilities	330,000		
351	LIGHT, POWER, HEAT	1,348,000		
	WATER (excpt hydrant rental)	200,000		
353	SEWER Repairs and Maintenance	0		
361	CONTRACTUAL MAINTENANCE AGREEMENT	210,000		
	REPAIRS TO EQUIPMENT	25,000		
	REPAIRS TO BUILDING	25,000		
-	Rentals			
	HYDRANT RENTAL	950,000		
372	LEASES (does not incl. lease/purchase)	175,000		
381	Debt Service DEBT SERVICE, PRINCIPAL	0		
	DEBT SERVICE - INTEREST	238,780		
	Other Services and Charges			
	REFUNDS, AWARDS & INDEMNITIES	150,000		
	SUBSCRIPTIONS & DUES	10,000		
	PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES	180,968 425,000		
	BOND PREMIUM	0		
		5,217,748	5,217,748	5,217,74
	TOTALS - OTHER SERVICES & CHARGES	5,211,170	O,E 11,1 TO	0,211,17
	TOTALS - OTHER SERVICES & CHARGES			
4. CAPI	TAL EXPENSES			
	TAL EXPENSES Other Capital Outlays	al		
411	TAL EXPENSES Other Capital Outlays LAND	0 0		
411 421	TAL EXPENSES Other Capital Outlays			
411 421 431 441	TAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	0 0 0		
411 421 431 441	TAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS	0		
411 421 431 441	TAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	0 0 0	0	

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

D E P T: 601-MEDICAL INSURANCE F U N D: 101-GENERAL C I T Y: GARY

DEPT:	601-MEDICAL INSURANCE		, ,	
FUND: CITY:	101-GENERAL GARY	2005 APPROVED BUDGET	2005 APPROVED TOTALS	2005 COUNCIL APPROVED
		ITEMS	TOTALS	TOTALS
1. PERS	SONAL SERVICES			
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES			
112	Employee Benefits OTHER COMPENSATION			
	LONGEVITY PAY			
	OVERTIME PAY			
	CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE			
	PERF	0		
	F I C A / MEDICARE WORKMEN'S COMPENSATION	0		
	UNEMPLOYMENT COMPENSATION	0		
	Other Personal Services			
151	INSURANCE - CITY PLAN	1,700,000		
152	INSURANCE - HMO	6,300,000		
	TOTAL O DEPONAL OFFICIO	0.000.000	0.000.000	0.000.000
	TOTALS - PERSONAL SERVICES	8,000,000	8,000,000	8,000,000
2. SUPP	PLIES			
2. 001 1	Office Supplies			
211	OFFICE SUPPLIES	0		
	Operating Supplies			
	HEATING FUEL	0		
	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES OTHER SUPPLIES	0		
220	Repair and Maintenance Supplies	0		
231	BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS	0		
	REPAIR PARTS	0		
	Other Supplies			
291	OTHER MATERIALS	0		
	TOTALS - SUPPLIES	0		0
	TOTALS - SUPPLIES	0	0	0
3. OTHE	R SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES	0		
	Communication and Transportation			
	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE Printing and Advertising	0		
331	PRINTING	0		
	ADVERTISING	0		
562	Insurance	<u> </u>		
341	PROPERTY INSURANCE	0		
	Utilities			
	LIGHT, POWER, HEAT	0		
	WATER (excpt hydrant rental)	0		
353	SEWER Panaira and Maintenance	0		
361	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT	0		
	REPAIRS TO EQUIPMENT	0		
	REPAIRS TO BUILDING	0		
	Rentals			
	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
004	Debt Service			
	DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST	0		
302	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES	0		
	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	0		
	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
	TOTALS - OTHER SERVICES & CHARGES	0	0	0
	TOTALS - OTHER SERVICES & SHARGES	0	0	0
4. CAPI	TAL EXPENSES			
	Other Capital Outlays			
	LAND	0		
	BUILDING	0		
	OTHER BUILDING IMPROVEMENTS	0		
	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	8,000,000	8,000,000	
		, ,		

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

2005

2005

2005

DEPT: ALL FUND: GENERAL SUMMARY

CITY:	GENERAL SUMMARY GARY	2005 APPROVED BUDGET	2005 APPROVED TOTALS	2005 COUNCIL APPROVED
1. PERSO	NAL SERVICES	ITEMS		TOTALS
	Salaries and Wages	1		
	FULL-TIME SALARIES & WAGES	32,802,333		
112	PART-TIME SALARIES & WAGES	517,566		
113 (Employee Benefits OTHER COMPENSATION	115,000		
	LONGEVITY PAY	655,000		
	OVERTIME PAY	4,700,000		
	CLOTHING ALLOWANCE	930,000		
	TEAMSTERS INSURANCE	635,000		
	PERF	5,241,701		
	FICA/MEDICARE	1,261,610		
	WORKMEN'S COMPENSATION	404,535		
172	UNEMPLOYMENT COMPENSATION	242,321		
151	Other Personal Services INSURANCE - CITY PLAN	1 700 000		
	INSURANCE - HMO	1,700,000		
102	THEOTOTIC TIME	0,000,000		
		55,505,066	55,505,066	55,505,066
2. SUPPL	IES.			
Z. SUPPL		-		
211	Office Supplies OFFICE SUPPLIES	200,010		
	Operating Supplies	200,010		
	HEATING FUEL	0		
222	GASOLINE CARROLLER CHERRIES	610,000		
	GARAGE & MOTOR SUPPLIES	290,000		
	CHEMICAL SUPPLIES MEDICAL SUPPLIES	47,500 98,000		
	OTHER SUPPLIES	148,383		
	Repair and Maintenance Supplies			
	BUILDING MATERIALS	40,000		
	STREET & SEWER MATERIALS	120,000		
233	REPAIR PARTS Other Supplies	430,000		
291	OTHER MATERIALS	132,748		
		0		
	TOTALS - SUPPLIES	1,996,641	1,996,641	1,996,641
3. OTHER	SERVICES & CHARGES			
0.011121	Professional Services			
311	PROFESSIONAL SERVICES	2,598,000		
	Communication and Transportation			
	TRAVEL & EDUCATION TELEPHONE & POSTAGE	422,000		
322	Printing and Advertising	838,500		
331	PRINTING	160,500		
332	ADVERTISING	134,000		
	Insurance			
341	PROPERTY INSURANCE	350,000		
351	Utilities LIGHT, POWER, HEAT	1,348,000		
	WATER (excpt hydrant rental)	200,000		
	SEWER	0		
	Repairs and Maintenance			
	CONTRACTUAL MAINTENANCE AGREEMENT	787,995		
	REPAIRS TO EQUIPMENT REPAIRS TO BUILDING	1,304,198 163,100		
303	Rentals	103,100		
	HYDRANT RENTAL	950,000		
	LEASES (does not incl. lease/purchase)	469,000		
1.	Debt Service			
	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST Other Services and Charges	238,780		
391	REFUNDS, AWARDS & INDEMNITIES	1,009,200		
392	SUBSCRIPTIONS & DUES	58,100		
393	PENSION BENEFITS/CURRENT CHARGES	1,178,968		
	GRANTS & SUBSIDIES	1,026,000		
395	BOND PREMIUM	0		
	TOTALS - OTHER SERVICES & CHARGES	13,236,341	13,236,341	13,236,341
4. CAPIT	AL EXPENSES			
411	Other Capital Outlays LAND	0		
	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	2,500		
	MACHINERY & EQUIP. (incl. lease/purchase)	125,000		
491	OTHER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	127,500	127,500	127,500
	GRAND TOTALS		70,865,548	70,865,548
				

2005

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

2005

COUNCIL

2005

DEPT: 221-GENERAL SERVICES FUND: 231-LOCAL ROADS AND STREETS

CITY: **GARY APPROVED APPROVED APPROVED** BUDGET TOTALS ITEMS TOTALS 1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES
112 PART-TIME SALARIES & WAGES 842,341 **Employee Benefits** 113 OTHER COMPENSATION 5,000 114 LONGEVITY PAY 115 OVERTIME PAY 50,000 CLOTHING ALLOWANCE 141 153 TEAMSTERS 123,000 154 INSURANCE 161 PERF 162 FICA/MEDICARE 65,281 171 WORKMEN'S COMPENSATION 16.847 172 UNEMPLOYMENT COMPENSATION 16,847 Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO **TOTALS - PERSONAL SERVICES** 1,176,174 1,176,174 1.176.174 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES 0 Operating Supplies 221 HEATING FUEL 222 GASOLINE 25,000 223 GARAGE & MOTOR SUPPLIES 40,000 224 CHEMICAL SUPPLIES 0 225 MEDICAL SUPPLIES 0 226 OTHER SUPPLIES Repair and Maintenance Supplies 231 BUILDING MATERIALS 0 232 STREET & SEWER MATERIALS 150,000 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 0 **TOTALS - SUPPLIES** 215,000 215,000 215,000 3. OTHER SERVICES & CHARGES **Professional Services** 311 PROFESSIONAL SERVICES 30,000 Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE 0 Printing and Advertising 331 PRINTING 2,550 332 ADVERTISING Insurance 341 PROPERTY INSURANCE 0 Utilities 351 LIGHT, POWER, HEAT 0 352 WATER (excpt hydrant rental) 353 SEWER n Repairs and Maintenance
361 | CONTRACTUAL MAINTENANCE AGREEMENT 30,000 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING 0 Rentals 371 HYDRANT RENTAL 0 372 LEASES (does not incl. lease/purchase) 0 Debt Service 381 DEBT SERVICE, PRINCIPAL 0 382 DEBT SERVICE - INTEREST 0 Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 0 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES 0 394 GRANTS & SUBSIDIES 0 395 BOND PREMIUM 0 TOTALS - OTHER SERVICES & CHARGES 62,550 62.550 62.550 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 0 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS
441 MACHINERY & EQUIP. (incl. lease/purchase)
491 OTHER CAPITAL OUTLAYS 0 0 0 **TOTALS - CAPITAL EXPENSES** 1,453,724 1,453,724 1,453,724 **GRAND TOTALS**

2005

504 2005 45 3 010 ID TYPE CO TYPE KEY 0101

222-GENERAL SERVICES

DEPT:

FUND:

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

2005

2005

232-MOTOR VECHICLE HIGHWAY APPROVED APPROVED COUNCIL **BUDGET TOTALS** APPROVED **TOTALS ITEMS** 1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES
112 PART-TIME SALARIES & WAGES 698,492 Employee Benefits

113 OTHER COMPENSATION LONGEVITY PAY 115 OVERTIME PAY 100.000 141 CLOTHING ALLOWANCE 153 TEAMSTERS 187,000 154 INSURANCE 161 PERF 47,148 162 F I C A / MEDICARE
171 WORKMEN'S COMPENSATION
172 UNEMPLOYMENT COMPENSATION 54,133 13,970 13,970 Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO **TOTALS - PERSONAL SERVICES** 1.114.713 1,114,713 1.114.713 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES Operating Supplies 221 HEATING FUEL 0 222 GASOLINE 150,000 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES225 MEDICAL SUPPLIES 0 0 226 OTHER SUPPLIES Repair and Maintenance Supplies
231 BUILDING MATERIALS 0 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 100,000 TOTALS - SUPPLIES 400,000 400,000 400,000 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES 15.000 Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE 0 Printing and Advertising 331 PRINTING 0 332 ADVERTISING 0 Insurance 341 PROPERTY INSURANCE 0 351 LIGHT POWER HEAT 0 352 WATER (excpt hydrant rental) 0 353 SEWER Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT
362 REPAIRS TO EQUIPMENT 200,000 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 0 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 0 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES n 0 393 PENSION BENEFITS/CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM 0 215,000 **TOTALS - OTHER SERVICES & CHARGES** 215.000 215.000 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 0 421 BUILDING 0 431 OTHER BUILDING IMPROVEMENTS 0 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS **TOTALS - CAPITAL EXPENSES**

GRAND TOTALS

1,729,713

1,729,713

1,729,713

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 223-TRAFFIC CONTROL F U N D: 232-MOTOR VEHICLE HIGHWAY 2005 2005 2005 CITY: **GARY APPROVED APPROVED** COUNCIL **APPROVED** BUDGET TOTALS ITEMS TOTALS 1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES
112 PART-TIME SALARIES & WAGES **Employee Benefits** 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 5,000 141 CLOTHING ALLOWANCE 153 TEAMSTERS 52,000 154 INSURANCE 161 PERF 13,958 162 FICA/MEDICARE 16,026 171 WORKMEN'S COMPENSATION 4.136 172 UNEMPLOYMENT COMPENSATION 4,136 Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO **TOTALS - PERSONAL SERVICES** 302,046 302,046 302.046 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES 0 Operating Supplies 221 HEATING FUEL 0 222 GASOLINE 0 223 GARAGE & MOTOR SUPPLIES 15,000 224 CHEMICAL SUPPLIES 0 225 MEDICAL SUPPLIES 0 226 OTHER SUPPLIES 5,000 Repair and Maintenance Supplies
231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 10,000 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 35,000 **TOTALS - SUPPLIES** 65,000 65,000 65.000 3. OTHER SERVICES & CHARGES **Professional Services** 311 PROFESSIONAL SERVICES 5,000 Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE 0 Printing and Advertising 331 PRINTING 0 332 ADVERTISING Insurance 341 PROPERTY INSURANCE 0 Utilities 351 LIGHT, POWER, HEAT 0 352 WATER (excpt hydrant rental) 353 SEWER n Repairs and Maintenance
361 | CONTRACTUAL MAINTENANCE AGREEMENT 500,000 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING 0 Rentals 371 HYDRANT RENTAL 0 372 LEASES (does not incl. lease/purchase) 0

395	BOND PREMIUM	0		
	TOTALS - OTHER SERVICES & CHARGES	505,300	505,300	505,300
4. CAPIT	AL EXPENSES			
	Other Capital Outlays			
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	872,346	872,346	872,346

0

0

0

300

Debt Service

Other Services and Charges

381 DEBT SERVICE, PRINCIPAL

382 DEBT SERVICE - INTEREST

392 SUBSCRIPTIONS & DUES

394 GRANTS & SUBSIDIES

391 REFUNDS, AWARDS & INDEMNITIES

393 PENSION BENEFITS/CURRENT CHARGES

2005

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

606-CONTROLLER UTILITY

232-MOTOR VEHICLE HIGHWAY

DEPT:

FUND:

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

2005

2005

APPROVED APPROVED COUNCIL **BUDGET TOTALS** APPROVED **TOTALS ITEMS** 1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES
112 PART-TIME SALARIES & WAGES Employee Benefits

113 OTHER COMPENSATION LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 0 162 F I C A / MEDICARE
171 WORKMEN'S COMPENSATION
172 UNEMPLOYMENT COMPENSATION 0 Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO **TOTALS - PERSONAL SERVICES** 0 0 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES Operating Supplies 221 HEATING FUEL 0 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES225 MEDICAL SUPPLIES 0 226 OTHER SUPPLIES Repair and Maintenance Supplies
231 BUILDING MATERIALS 0 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 0 TOTALS - SUPPLIES 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES 0 Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE 0 Printing and Advertising 331 PRINTING 0 332 ADVERTISING 0 Insurance 341 PROPERTY INSURANCE 0 351 LIGHT POWER HEAT 1.000.350 352 WATER (excpt hydrant rental) 0 353 SEWER Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT
362 REPAIRS TO EQUIPMENT 0 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 0 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 0 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES n 0 393 PENSION BENEFITS/CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM 0 **TOTALS - OTHER SERVICES & CHARGES** 1.000.350 1.000.350 1.000.350 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 0 421 BUILDING 0 431 OTHER BUILDING IMPROVEMENTS 0 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS **TOTALS - CAPITAL EXPENSES** n

GRAND TOTALS

1,000,350

1,000,350

1,000,350

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

	CO TIPE RET	1 TOSOTIBON	Approved by	State Board of Accounts
DEPT: FUND:	ALL MVH SUMMARY	2005	2005	2005
CITY:	GARY	APPROVED BUDGET	APPROVED TOTALS	COUNCIL APPROVED
1 DERS	DNAL SERVICES	ITEMS		TOTALS
1. FERS	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES PART-TIME SALARIES & WAGES	905,282		
112	Employee Benefits			
	OTHER COMPENSATION	0		
	LONGEVITY PAY OVERTIME PAY	105,000		
141	CLOTHING ALLOWANCE	0		
	TEAMSTERS INSURANCE	239,000		
	PERF	61,107		
	F I C A / MEDICARE WORKMEN'S COMPENSATION	70,159 18,106		
	UNEMPLOYMENT COMPENSATION	18,106		
454	Other Personal Services			
	INSURANCE - CITY PLAN INSURANCE - HMO			
		4.440.750	4 440 750	4 440 750
	TOTALS - PERSONAL SERVICES	1,416,759	1,416,759	1,416,759
2. SUPPI				
211	Office Supplies OFFICE SUPPLIES	0		
211	Operating Supplies			
	HEATING FUEL	0		
	GASOLINE GARAGE & MOTOR SUPPLIES	150,000 15,000		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES OTHER SUPPLIES	5,000		
	Repair and Maintenance Supplies			
	BUILDING MATERIALS STREET & SEWER MATERIALS	160,000		
	REPAIR PARTS	0		
201	Other Supplies OTHER MATERIALS	135,000		
231		0		
	TOTALS - SUPPLIES	465,000	465,000	465,000
3. OTHE	R SERVICES & CHARGES			
311	Professional Services PROFESSIONAL SERVICES	20,000		
311	Communication and Transportation	20,000		
	TRAVEL & EDUCATION TELEPHONE & POSTAGE	0		
322	Printing and Advertising			
	PRINTING	0		
332	ADVERTISING Insurance	0		
341	PROPERTY INSURANCE	0		
351	Utilities LIGHT, POWER, HEAT	1,000,350		
352	WATER (excpt hydrant rental)	0		
353	SEWER Repairs and Maintenance	0		
	CONTRACTUAL MAINTENANCE AGREEMENT	700,000		
	REPAIRS TO EQUIPMENT REPAIRS TO BUILDING	0		
	Rentals	U		
	HYDRANT RENTAL LEASES (does not incl. lease/purchase)	0		
312	Debt Service			
	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST Other Services and Charges	0		
	REFUNDS, AWARDS & INDEMNITIES	0		
	SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES	300		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
	TOTALS - OTHER SERVICES & CHARGES	1,720,650	1,720,650	1,720,650
4. CAPIT	AL EXPENSES			
	Other Capital Outlays			
	LAND BUILDING	0		
	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	0	0	3 603 400
	GRAND TOTALS	3,602,409	3,602,409	3,602,409

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

DEPT: 253-PARK DEPARTMENTS FUND: 250-PARKS CITY: GARY

DEPT:	253-PARK DEPARTMENTS			
FUND: CITY:		2005 APPROVED BUDGET	2005 APPROVED TOTALS	2005 COUNCIL APPROVED
4 DEDG	ONAL SERVICES	ITEMS		TOTALS
1. PERS	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	493,998		
112	PART-TIME SALARIES & WAGES	752,167		
	Employee Benefits			
	OTHER COMPENSATION LONGEVITY PAY			
	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE PERF	33,345		
	F I C A / MEDICARE	96,578		
171	WORKMEN'S COMPENSATION	24,923		
172	UNEMPLOYMENT COMPENSATION	24,923		
151	Other Personal Services			
	INSURANCE - CITY PLAN INSURANCE - HMO			
102	INTOCIONINO INVIO			
	TOTALS - PERSONAL SERVICES	1,425,934	1,425,934	1,425,934
2. SUPP	ol IES			
2. 30FF	Office Supplies			
211	OFFICE SUPPLIES	22,000		
	Operating Supplies	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	HEATING FUEL	0		
	GASOLINE GARAGE & MOTOR SUPPLIES	10,000		
	CHEMICAL SUPPLIES	40,000		
	MEDICAL SUPPLIES	5,000		
	OTHER SUPPLIES	25,000		
004	Repair and Maintenance Supplies	00.000		
	BUILDING MATERIALS STREET & SEWER MATERIALS	20,000		
	REPAIR PARTS	60,000		
	Other Supplies	33,233		
291	OTHER MATERIALS	30,000		
	TOTALS - SUPPLIES	212,000	212,000	212,000
	TOTALS SOFT EILS	212,000	212,000	212,000
3. OTHE	R SERVICES & CHARGES			
	Professional Services	E0 000		
	Professional Services PROFESSIONAL SERVICES	50,000		
311	Professional Services			
311	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE	50,000 5,000 0		
311 321 322	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising	5,000		
311 321 322 331	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING	5,000 0 5,000		
311 321 322 331	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING	5,000		
311 321 322 331 332	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING	5,000 0 5,000		
311 321 322 331 332 341	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities	5,000 0 5,000 0		
311 321 322 331 332 341 351	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT	5,000 0 5,000 0		
311 321 322 331 332 341 351 351	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental)	5,000 0 5,000 0 50,000 243,000 0		
311 321 322 331 332 341 351 351	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT	5,000 0 5,000 0		
311 321 322 331 332 341 351 352 353	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT	5,000 0 5,000 0 50,000 243,000 0 0		
311 321 322 331 332 341 351 352 353 361 362	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT	5,000 0 5,000 0 50,000 243,000 0 0 25,000 10,000		
311 321 322 331 332 341 351 352 353 361 362	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING	5,000 0 5,000 0 50,000 243,000 0 0		
311 321 322 331 332 341 351 352 353 361 362 363	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT	5,000 0 5,000 0 50,000 243,000 0 0 25,000 10,000		
311 321 322 331 332 341 351 352 353 361 362 363	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals	5,000 0 5,000 0 50,000 243,000 0 0 25,000 10,000 60,000		
311 321 322 331 332 341 351 352 353 361 362 363 371 372	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service	5,000 0 5,000 0 50,000 243,000 0 0 25,000 10,000 60,000		
311 321 322 331 332 341 351 352 353 361 362 363 371 372	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL	5,000 0 5,000 0 50,000 243,000 0 0 25,000 10,000 60,000 0 15,000		
311 321 322 331 332 341 351 352 353 361 362 363 371 372	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST	5,000 0 5,000 0 50,000 243,000 0 0 25,000 10,000 60,000		
311 321 322 331 332 341 351 352 353 361 362 363 371 372 381 382	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL	5,000 5,000 5,000 50,000 243,000 0 0 25,000 10,000 60,000 0 15,000		
311 321 322 331 332 341 351 352 353 361 362 363 371 372 381 382	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES	5,000 5,000 5,000 50,000 243,000 0 25,000 10,000 60,000 15,000 0 15,000 5,000 2,500		
311 321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 393	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES	5,000 5,000 5,000 50,000 243,000 0 25,000 10,000 60,000 15,000 0 5,000 5,000 2,500 2,000		
311 321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES	5,000 5,000 5,000 50,000 243,000 0 25,000 10,000 60,000 15,000 0 5,000 2,500 2,500 2,000 0		
311 321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES	5,000 5,000 5,000 50,000 243,000 0 25,000 10,000 60,000 15,000 0 5,000 5,000 2,500 2,000		
311 321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES	5,000 5,000 5,000 50,000 243,000 0 25,000 10,000 60,000 15,000 0 5,000 2,500 2,500 2,000 0	472,500	472,500
311 321 322 331 332 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM	5,000 5,000 5,000 50,000 243,000 0 25,000 10,000 60,000 0 15,000 5,000 2,500 2,500 2,000 0 0	472,500	472,500
311 321 322 331 332 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES	5,000 5,000 5,000 50,000 243,000 0 25,000 10,000 60,000 0 15,000 5,000 2,500 2,500 2,000 0 0	472,500	472,500
311 321 322 331 332 341 351 352 361 362 363 371 372 381 382 391 392 393 394 395	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM	5,000 5,000 5,000 50,000 243,000 0 25,000 10,000 60,000 0 15,000 5,000 2,500 2,500 2,000 0 0	472,500	472,500
311 321 322 331 332 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395 4. CAP	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays LAND BUILDING	5,000 5,000 5,000 50,000 243,000 0 25,000 10,000 60,000 15,000 2,500 2,500 2,000 0 472,500	472,500	472,500
311 321 322 331 332 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395 4. CAP	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS	5,000 5,000 5,000 50,000 243,000 0 25,000 10,000 60,000 15,000 2,500 2,500 2,500 2,000 0 472,500	472,500	472,500
311 321 322 331 332 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395 4. CAP	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	5,000 5,000 5,000 50,000 243,000 0 25,000 10,000 60,000 15,000 2,500 2,500 2,500 2,000 0 472,500	472,500	472,500
311 321 322 331 332 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395 4. CAP	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase) OTHER CAPITAL OUTLAYS	5,000 5,000 5,000 50,000 243,000 0 25,000 10,000 60,000 15,000 2,500 2,500 2,500 2,000 0 472,500	472,500	472,500
311 321 322 331 332 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395 4. CAP	Professional Services PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	5,000 5,000 5,000 50,000 243,000 0 25,000 10,000 60,000 15,000 2,500 2,500 2,500 2,000 0 472,500	472,500 0 2,110,434	0

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

Approved by State Board of Acc

D E P T: 381-CIVIC CENTER

F U N D: 268-GENESIS CENTER

C I T Y: GARY

Approved by State Board of Acc

2005 2005 2005

APPROVED APPROVED COUNCIL

	GARY	BUDGET ITEMS	TOTALS	APPROVED TOTALS
1. PERSO	DNAL SERVICES			
	Salaries and Wages			
	FULL-TIME SALARIES & WAGES	663,938		
112	PART-TIME SALARIES & WAGES Employee Benefits			
113	OTHER COMPENSATION			
	LONGEVITY PAY			
115	OVERTIME PAY	25,000		
	CLOTHING ALLOWANCE	7,000		
	TEAMSTERS			
	INSURANCE PERF	44,816		
	FICA/MEDICARE	51,455		
171	WORKMEN'S COMPENSATION	13,279		
172	UNEMPLOYMENT COMPENSATION	13,279		
454	Other Personal Services			
	INSURANCE - CITY PLAN INSURANCE - HMO	87,000		
102	INOCITATIVE - TIMO	07,000		
	TOTALS - PERSONAL SERVICES	905,767	905,767	905,767
2. SUPPI	LIES			
	Office Supplies			
211	OFFICE SUPPLIES	5,000		
	Operating Supplies			
	HEATING FUEL	0		
	GASOLINE GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	8,000		
004	Repair and Maintenance Supplies			
	BUILDING MATERIALS STREET & SEWER MATERIALS	0		
	REPAIR PARTS	5,000		
	Other Supplies	3,000		
291	OTHER MATERIALS	0		
	TOTALS - SUPPLIES	18,000	18,000	18,000
	TOTALS - SUPPLIES	18,000	18,000	18,000
3. OTHE	R SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES	25,000		
321	Communication and Transportation TRAVEL & EDUCATION	15,000		
	TELEPHONE & POSTAGE	17,000		
	Printing and Advertising			
	PRINTING	5,000		
332	ADVERTISING	150,000		
3/11	Insurance PROPERTY INSURANCE	90,000		
341				
351		30,000		
	Utilities LIGHT, POWER, HEAT	375,000		
	Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental)	375,000		
	Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER			
353	Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance	375,000 0 0		
353 361	Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT	375,000 0 0 90,000		
353 361 362	Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING	375,000 0 0		
353 361 362 363	Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals	375,000 0 0 90,000 40,000 50,000		
353 361 362 363 371	Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL	375,000 0 0 90,000 40,000 50,000		
353 361 362 363 371	Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase)	375,000 0 0 90,000 40,000 50,000		
353 361 362 363 371 372	Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service	375,000 0 0 90,000 40,000 50,000		
353 361 362 363 371 372 381	Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase)	375,000 0 0 90,000 40,000 50,000		
353 361 362 363 371 372 381 382	Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges	375,000 0 0 90,000 40,000 50,000		
353 361 362 363 371 372 381 382	Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES	375,000 0 0 90,000 40,000 50,000		
353 361 362 363 371 372 381 382 391 392	Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES	375,000 0 0 90,000 40,000 50,000 0 0 0 0 1,000		
353 361 362 363 371 372 381 382 391 392 393	Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES	375,000 0 90,000 40,000 50,000 0 0 0 1,000 15,000		
353 361 362 363 371 372 381 382 391 392 393 394	Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES	375,000 0 0 90,000 40,000 50,000 0 0 0 0 1,000		
353 361 362 363 371 372 381 382 391 392 393 394	Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM	375,000 0 90,000 40,000 50,000 0 0 0 1,000 15,000 100,000		
353 361 362 363 371 372 381 382 391 392 393 394	Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES	375,000 0 90,000 40,000 50,000 0 0 0 1,000 15,000 100,000	973,000	973,000
353 361 362 363 371 372 381 382 391 392 393 394 395	Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM	375,000 0 90,000 40,000 50,000 0 0 0 1,000 15,000 100,000	973,000	973,000
353 361 362 363 371 372 381 382 391 392 393 394 395	Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays	375,000 0 90,000 40,000 50,000 0 0 0 1,000 15,000 100,000	973,000	973,000
353 361 362 363 371 372 381 382 391 392 393 394 395	Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES TAL EXPENSES Other Capital Outlays LAND	375,000 0 90,000 40,000 50,000 0 0 0 1,000 15,000 100,000	973,000	973,000
353 361 362 363 371 372 381 382 391 392 393 394 395	Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES AL EXPENSES Other Capital Outlays LAND BUILDING	375,000 0 90,000 40,000 50,000 0 0 0 1,000 15,000 100,000 0 973,000	973,000	973,000
353 361 362 363 371 372 381 382 391 392 393 394 395 4. CAPI 411 421 431	Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES AL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS	375,000 0 90,000 40,000 50,000 0 0 0 1,000 15,000 100,000 0 973,000	973,000	973,000
353 361 362 363 371 372 381 382 391 392 393 394 395 4. CAPIT	Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES AL EXPENSES Other Capital Outlays LAND BUILDING	375,000 0 90,000 40,000 50,000 0 0 0 1,000 15,000 100,000 0 973,000	973,000	973,000
353 361 362 363 371 372 381 382 391 392 393 394 395 4. CAPIT	Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES AL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase) OTHER CAPITAL OUTLAYS	375,000 0 90,000 40,000 50,000 0 0 1,000 15,000 100,000 0 973,000		
353 361 362 363 371 372 381 382 391 392 393 394 395 4. CAPIT	Utilities LIGHT, POWER, HEAT WATER (excpt hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES PENSION BENEFITS/CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES AL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	375,000 0 90,000 40,000 50,000 0 0 0 1,000 15,000 100,000 0 973,000	973,000 320,000 2,216,767	973,000 320,000 2,216,767

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Salaries and Wages 111 FULL-TIME SALARIES & WAGES 112 PART-TIME SALARIES & WAGES Employee Benefits 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 162 FICA/MEDICARE 171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO	0 0 0 0 0
Salaries and Wages 111 FULL-TIME SALARIES & WAGES 112 PART-TIME SALARIES & WAGES Employee Benefits 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 162 FICA/MEDICARE 171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO TOTALS - PERSONAL SERVICES	0 0 0
111 FULL-TIME SALARIES & WAGES	0 0 0
Employee Benefits 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 P E R F 162 F I C A / MEDICARE 171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO TOTALS - PERSONAL SERVICES	0 0 0
113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 162 FICA/MEDICARE 171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO TOTALS - PERSONAL SERVICES	0 0 0
114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 162 FICA/MEDICARE 171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO TOTALS - PERSONAL SERVICES	0 0 0
115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 162 FICA/MEDICARE 171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO TOTALS - PERSONAL SERVICES	0 0 0
141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 P E R F 162 F I C A / MEDICARE 171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO TOTALS - PERSONAL SERVICES 2. SUPPLIES 153 TOTALS - PERSONAL SERVICES 154 TOTALS - PERSONAL SERVICES 155 TOTALS - PERSONAL SERVICES 156 TOTALS - PERSONAL SERVICES 157 TOTALS - PERSONAL SERVICES 158 TOTALS - PERSONAL SERVICES 159 TOTALS - PERSONAL SERVICES 150 TOTALS - PERSONAL SERVICES	0 0 0
154 INSURANCE 161 PERF 162 FICA/MEDICARE 171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO TOTALS - PERSONAL SERVICES	0 0 0
161 PERF 162 FICA/MEDICARE 171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO TOTALS - PERSONAL SERVICES	0 0 0
162 F I C A / MEDICARE 171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO TOTALS - PERSONAL SERVICES 2. SUPPLIES	0 0 0
171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO TOTALS - PERSONAL SERVICES 2. SUPPLIES	0 0
172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO TOTALS - PERSONAL SERVICES 2. SUPPLIES	
151 INSURANCE - CITY PLAN 152 INSURANCE - HMO TOTALS - PERSONAL SERVICES 2. SUPPLIES	
152 INSURANCE - HMO TOTALS - PERSONAL SERVICES 2. SUPPLIES	
TOTALS - PERSONAL SERVICES 2. SUPPLIES	
2. SUPPLIES	
	0 0
Office Supplies	
211 OFFICE SUPPLIES	0
Operating Supplies	
221 HEATING FUEL	0
222 GASOLINE	0
223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES	0 0
225 MEDICAL SUPPLIES	0
226 OTHER SUPPLIES	0
Repair and Maintenance Supplies	
231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS	0
233 REPAIR PARTS	0
Other Supplies	<u> </u>
291 OTHER MATERIALS	0
TOTALS - SUPPLIES	0 0
TOTALE COTTLIES	<u> </u>
3. OTHER SERVICES & CHARGES	
Professional Services 311 PROFESSIONAL SERVICES	0
Communication and Transportation	0
321 TRAVEL & EDUCATION	0
322 TELEPHONE & POSTAGE	0
Printing and Advertising	
331 PRINTING 332 ADVERTISING	0 0
Insurance	<u>_</u>
341 PROPERTY INSURANCE	0
Utilities	
351 LIGHT, POWER, HEAT 352 WATER (excpt hydrant rental)	0 0
353 SEWER	0
Repairs and Maintenance	
361 CONTRACTUAL MAINTENANCE AGREEMENT	0
362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING	0
	0
Rentals	
Rentals 371 HYDRANT RENTAL	0
371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase)	0
371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service	0
371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL	0
371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST	0
371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES	0
371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES	0 0 0 0
371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES	0 0 0 0 0
371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES 394 GRANTS & SUBSIDIES	0 0 0 0
371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM	0 0 0 0 0 0 0
371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES 394 GRANTS & SUBSIDIES	0 0 0 0 0 0
371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM	0 0 0 0 0 0 0
371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays	0 0 0 0 0 0 0 0 0
371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND	0 0 0 0 0 0 0 0 0
371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING	0 0 0 0 0 0 0 0 0
371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND	0 0 0 0 0 0 0 0 0
371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS	0 0 0 0 0 0 0 0 0
371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase)	

2005

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

2005

2005

DEPT: 609-PUBLIC WORKS

402-CUMULATIVE CAPITAL DEV.

FUND:

CITY: GARY **APPROVED APPROVED** COUNCIL **APPROVED** BUDGET TOTALS ITEMS TOTALS 1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES
112 PART-TIME SALARIES & WAGES **Employee Benefits** 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY CLOTHING ALLOWANCE 141 153 TEAMSTERS 154 INSURANCE 161 PERF 162 FICA/MEDICARE 0 171 WORKMEN'S COMPENSATION 0 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO **TOTALS - PERSONAL SERVICES** 0 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES 0 Operating Supplies 221 HEATING FUEL 0 222 GASOLINE 0 223 GARAGE & MOTOR SUPPLIES 0 224 CHEMICAL SUPPLIES 0 225 MEDICAL SUPPLIES 0 226 OTHER SUPPLIES Repair and Maintenance Supplies 231 BUILDING MATERIALS 0 232 STREET & SEWER MATERIALS 0 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 0 **TOTALS - SUPPLIES** 0 0 3. OTHER SERVICES & CHARGES **Professional Services** 311 PROFESSIONAL SERVICES 0 Communication and Transportation 321 TRAVEL & EDUCATION 0 322 TELEPHONE & POSTAGE 0 Printing and Advertising 331 PRINTING 0 332 ADVERTISING Insurance 341 PROPERTY INSURANCE 0 Utilities 351 LIGHT, POWER, HEAT 0 352 WATER (excpt hydrant rental) 0 353 SEWER n Repairs and Maintenance
361 | CONTRACTUAL MAINTENANCE AGREEMENT 0 362 REPAIRS TO EQUIPMENT 0 363 REPAIRS TO BUILDING 0 Rentals 371 HYDRANT RENTAL 0 372 LEASES (does not incl. lease/purchase) 0 Debt Service 381 DEBT SERVICE, PRINCIPAL 0 382 DEBT SERVICE - INTEREST 0 Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 0 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES 0 394 GRANTS & SUBSIDIES 0 395 BOND PREMIUM 0 TOTALS - OTHER SERVICES & CHARGES 0 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 0 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS
441 MACHINERY & EQUIP. (incl. lease/purchase)
491 OTHER CAPITAL OUTLAYS 0 650,000 **TOTALS - CAPITAL EXPENSES** 650,000 650.000 650.000 GRAND TOTALS 650,000

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

618-FIRE PENSION

DEPT:

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

FUND: 702-FIRE PENSION 2005 2005 2005 CITY: **GARY APPROVED APPROVED** COUNCIL **APPROVED** BUDGET TOTALS ITEMS TOTALS 1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES
112 PART-TIME SALARIES & WAGES **Employee Benefits** 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY CLOTHING ALLOWANCE 141 153 TEAMSTERS 154 INSURANCE 161 PERF 162 FICA/MEDICARE 0 171 WORKMEN'S COMPENSATION 0 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO **TOTALS - PERSONAL SERVICES** 0 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES 1,000 Operating Supplies 221 HEATING FUEL 222 GASOLINE 0 223 GARAGE & MOTOR SUPPLIES 0 224 CHEMICAL SUPPLIES 0 225 MEDICAL SUPPLIES 0 226 OTHER SUPPLIES 1,000 Repair and Maintenance Supplies 231 BUILDING MATERIALS 0 232 STREET & SEWER MATERIALS 0 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 0 **TOTALS - SUPPLIES** 2,000 2,000 2,000 3. OTHER SERVICES & CHARGES **Professional Services** 311 PROFESSIONAL SERVICES 30,000 Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE 0 Printing and Advertising 331 PRINTING 0 332 ADVERTISING Insurance 341 PROPERTY INSURANCE 0 351 LIGHT, POWER, HEAT 0 352 WATER (excpt hydrant rental) 0 353 SEWER n Repairs and Maintenance
361 | CONTRACTUAL MAINTENANCE AGREEMENT 0 362 REPAIRS TO EQUIPMENT 0 363 REPAIRS TO BUILDING 0 Rentals 371 HYDRANT RENTAL 0 372 LEASES (does not incl. lease/purchase) 0 Debt Service 381 DEBT SERVICE, PRINCIPAL 0 382 DEBT SERVICE - INTEREST 0 Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 0 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES 5.318 ,000 394 GRANTS & SUBSIDIES 395 BOND PREMIUM 0 TOTALS - OTHER SERVICES & CHARGES 5,348,000 5,348,000 5.348.000 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 0 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS
441 MACHINERY & EQUIP. (incl. lease/purchase)
491 OTHER CAPITAL OUTLAYS 0 0 0 **TOTALS - CAPITAL EXPENSES** GRAND TOTALS 5,350,000 5,350,000 5,350,000

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

619-POLICE PENSION

DEPT:

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

FUND: 730-POLICE PENSION 2005 2005 2005 CITY: GARY **APPROVED APPROVED** COUNCIL **APPROVED** BUDGET TOTALS ITEMS TOTALS 1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES
112 PART-TIME SALARIES & WAGES **Employee Benefits** 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY CLOTHING ALLOWANCE 141 153 TEAMSTERS 154 INSURANCE 161 PERF 162 FICA/MEDICARE 0 171 WORKMEN'S COMPENSATION 0 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO **TOTALS - PERSONAL SERVICES** 0 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES 2,000 Operating Supplies 221 HEATING FUEL 222 GASOLINE 0 223 GARAGE & MOTOR SUPPLIES 0 224 CHEMICAL SUPPLIES 0 225 MEDICAL SUPPLIES 0 226 OTHER SUPPLIES Repair and Maintenance Supplies 231 BUILDING MATERIALS 0 232 STREET & SEWER MATERIALS 0 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 0 **TOTALS - SUPPLIES** 2,000 2,000 2,000 3. OTHER SERVICES & CHARGES **Professional Services** 311 PROFESSIONAL SERVICES 30,000 Communication and Transportation 321 TRAVEL & EDUCATION 1,000 322 TELEPHONE & POSTAGE 0 Printing and Advertising 331 PRINTING 0 332 ADVERTISING Insurance 341 PROPERTY INSURANCE 0 351 LIGHT, POWER, HEAT 0 352 WATER (excpt hydrant rental) 0 353 SEWER n Repairs and Maintenance
361 | CONTRACTUAL MAINTENANCE AGREEMENT 0 362 REPAIRS TO EQUIPMENT 0 363 REPAIRS TO BUILDING 0 Rentals 371 HYDRANT RENTAL 0 372 LEASES (does not incl. lease/purchase) 0 Debt Service 381 DEBT SERVICE, PRINCIPAL 0 382 DEBT SERVICE - INTEREST 0 Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 0 392 SUBSCRIPTIONS & DUES 393 PENSION BENEFITS/CURRENT CHARGES 5,282 000 394 GRANTS & SUBSIDIES 395 BOND PREMIUM 0 TOTALS - OTHER SERVICES & CHARGES 5,313,000 5,313,000 5.313.000 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 0 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS
441 MACHINERY & EQUIP. (incl. lease/purchase)
491 OTHER CAPITAL OUTLAYS 0 0 0 **TOTALS - CAPITAL EXPENSES** GRAND TOTALS 5,315,000 5,315,000 5,315,000

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002) Prescribed by the Department of Local Government Finance Approved by State Board of Accounts

CITY:	SUMMARY GARY	2005 APPROVED BUDGET ITEMS	2005 APPROVED TOTALS	2005 COUNCIL APPROVED TOTALS
1. PERS	DNAL SERVICES	TIEWS		TOTALS
	Salaries and Wages			
	FULL-TIME SALARIES & WAGES PART-TIME SALARIES & WAGES	35,707,892 1,269,733		
112	Employee Benefits	1,269,733		
113	OTHER COMPENSATION	120,000		
	LONGEVITY PAY	655,000		
	OVERTIME PAY	4,880,000		
	CLOTHING ALLOWANCE TEAMSTERS	937,000 997,000		
	INSURANCE	0		
	PERF	5,437,826		
	F I C A / MEDICARE	1,545,084		
	WORKMEN'S COMPENSATION UNEMPLOYMENT COMPENSATION	477,689 315,476		
172	Other Personal Services	313,476		
151	INSURANCE - CITY PLAN	1,700,000		
152	INSURANCE - HMO	6,387,000		
	TOTALS - PERSONAL SERVICES	60,429,700	60,429,700	60,429,700
		00,120,100	00,120,100	00,120,100
2. SUPPI	Office Supplies			
211	OFFICE SUPPLIES	230,010		
	Operating Supplies			
	HEATING FUEL	0		
	GASOLINE CARRAGE A MOTOR OURRUSE	795,000		
	GARAGE & MOTOR SUPPLIES CHEMICAL SUPPLIES	345,000 87,500		
	MEDICAL SUPPLIES	103,000		
226	OTHER SUPPLIES	187,383		
	Repair and Maintenance Supplies			
	BUILDING MATERIALS	60,000		
	STREET & SEWER MATERIALS REPAIR PARTS	310,000 495,000		
233	Other Supplies	493,000		
291	OTHER MATERIALS	297,748		
	TOTALS - SUPPLIES	2,910,641	2,910,641	2,910,641
		, <u>, , , , , , , , , , , , , , , , , , </u>	, ,	, ,
3. OTHE	R SERVICES & CHARGES Professional Services			
311	PROFESSIONAL SERVICES	2,783,000		
	Communication and Transportation	,,		
	TRAVEL & EDUCATION	443,000		
322	TELEPHONE & POSTAGE	855,500		
221	Printing and Advertising PRINTING	173,050		
	ADVERTISING	284,000		
	Insurance			
341	PROPERTY INSURANCE	490,000		
054	Utilities	0.740.000		
	LIGHT, POWER, HEAT WATER (excpt hydrant rental)	3,718,000 100,000		
	SEWER	0		
	Repairs and Maintenance			
	CONTRACTUAL MAINTENANCE AGREEMENT	1,878,545		
	REPAIRS TO EQUIPMENT REPAIRS TO BUILDING	1,340,198		
303	Rentals	250,000		
371	HYDRANT RENTAL	750,000		
	LEASES (does not incl. lease/purchase)	474,138		
	Debt Service			
	DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST	200,000		
382	Other Services and Charges	200,000		
391	REFUNDS, AWARDS & INDEMNITIES	1,014,200		
392	SUBSCRIPTIONS & DUES	61,600		
	PENSION BENEFITS/CURRENT CHARGES	11,796,268		
	GRANTS & SUBSIDIES BOND PREMIUM	1,126,000		
393				
	TOTALS - OTHER SERVICES & CHARGES	27,737,499	27,737,499	27,737,499
4. CAPI	TAL EXPENSES			
	Other Capital Outlays			
	LAND	0		
	BUILDING OTHER BUILDING IMPROVEMENTS	302,500		
	MACHINERY & EQUIP. (incl. lease/purchase)	135,000		
	OTHER CAPITAL OUTLAYS	1,154,761		
	TOTALS - CAPITAL EXPENSES	1,592,261	1,592,261	1 500 004
	GRAND TOTALS	92,670,101	92,670,101	1,592,261 92,670,101
		,0.0,.01	, 0,.01	,,

 504
 2005
 45
 3
 0101

 ID
 TYPE
 CO
 TYPE
 KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: FUND: 2005 2005 2005 **APPROVED APPROVED** COUNCIL CITY: BUDGET **TOTALS** APPROVED **ITEMS TOTALS** 1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES
112 PART-TIME SALARIES & WAGES **Employee Benefits** 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 162 F I C A / MEDICARE
171 WORKMEN'S COMPENSATION 0 172 UNEMPLOYMENT COMPENSATION Λ Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO **TOTALS - PERSONAL SERVICES** 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES 0 Operating Supplies 221 HEATING FUEL 0 0 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 0 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 0 226 OTHER SUPPLIES Repair and Maintenance Supplies 231 BUILDING MATERIALS
232 STREET & SEWER MATERIALS 0 0 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS TOTALS - SUPPLIES 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 0 322 TELEPHONE & POSTAGE 0 Printing and Advertising 331 PRINTING 0 332 ADVERTISING Insurance 341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (excpt hydrant rental) 0 353 SEWER Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST 0 Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES
392 SUBSCRIPTIONS & DUES
393 PENSION BENEFITS/CURRENT CHARGES 0 0 394 GRANTS & SUBSIDIES 0 395 BOND PREMIUM **TOTALS - OTHER SERVICES & CHARGES** 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 0 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 0 441 MACHINERY & EQUIP. (incl. lease/purchase) 0 491 OTHER CAPITAL OUTLAYS 0

TOTALS - CAPITAL EXPENSES

GRAND TOTALS 0 0 0